

Mayor and Council Communication

DATE: 09/13/22

M&C FILE NUMBER: M&C 22-0667

LOG NAME: 13P22-0154 LUMBER PRODUCTS CM PARD

SUBJECT

(ALL) Authorize Execution of an Agreement with Teague Lumber Company for Lumber Products for City Departments in an Annual Amount Up to \$197,420.00 for the Initial Term and Authorize Five One-Year Renewals for the Same Annual Amount

RECOMMENDATION:

It is recommended that the City Council authorize execution of an agreement with Teague Lumber Company for lumber products for City Departments in an annual amount up to \$197,420.00 for the initial term and authorize five one-year renewals for the same annual amount.

DISCUSSION:

The Park & Recreation, Fire, Water, Property Management, and Public Events Department approached the Purchasing Division to finalize an agreement for lumber, plywood, and related items. The products will be used for building, repair and general up-keep of City-owned facilities. To procure these items, Purchasing issued Invitation to Bid (ITB) No. 22-0154. The ITB consists of detailed specifications including product characteristics, vendor responsibilities, delivery requirements, and warranty requirements.

The bid was advertised in the *Fort Worth Star-Telegram* on June 22, 2022, June 29, 2022, and July 6, 2022. The City received a sole response. Staff evaluated the response based on lowest responsible bidder criteria. The award for the items shall be based on the table below:

Item #	Description	Total	Recommended Vendor
STUDS:			
1	2 X 4 X 92 - 5/8 STUD GRADE KD SPF/ESLP	\$ 2,800.00	Teague Lumber Company
ORIENTED STRAND BOARD:			
2	7/16" 4 X 8 OSB	\$ 15,750.00	Teague Lumber Company
PLYWOOD SHEETING:			
3	15/32" 4 X 8 3-PLY PRS (CDX) SYP	\$ 6,240.00	Teague Lumber Company
4	23/32" 4 X 8 PRS (CDX) SYP	\$ 6,270.00	Teague Lumber Company
SOUTHERN YELLOW PINE R/L:			
7	#2 2 X 8 X 8 KD SOUTHERN YELLOW PINE	\$ 1,650.00	Teague Lumber Company
8	#2 2 X 8 X 10 KD SOUTHERN YELLOW PINE	\$ 420.00	Teague Lumber Company
9	#2 2 X 8 X 16 KD SOUTHERN YELLOW PINE	\$ 3,465.00	Teague Lumber Company
10	#2 2 X 10 X 14 KD SOUTHERN YELLOW PINE	\$ 16,100.00	Teague Lumber Company
11	#2 2 X 10 X 16 KD SOUTHERN YELLOW PINE	\$ 3,480.00	Teague Lumber Company
12	#2 2 X 12 X 12 KD SOUTHERN YELLOW PINE	\$ 4,620.00	Teague Lumber Company
SPF NARROW DIMENSION R/L			
13	2 x 4 x 8 STD & BTR SPF	\$ 637.50	Teague Lumber Company
14	2 X 4 X 10 STD & BTR SPF	\$ 440.00	Teague Lumber Company
15	2 X 4 X 12 STD & BTR SPF	\$ 520.00	Teague Lumber Company
16	2 X 4 X 16 STD & BTR SPF	\$ 1,300.00	Teague Lumber Company
TREATED DIMENSION:			
18	2 X 4 X 8 #2 CBA TREATED	\$ 525.00	Teague Lumber Company
19	2 X 4 X 10 #2 CBA TREATED	\$ 650.00	Teague Lumber Company
20	2 X 4 X 12 #2 CBA TREATED	\$ 310.00	Teague Lumber Company
22	2 X 4 X 16 #2 CBA TREATED	\$ 440.00	Teague Lumber Company
23	2 X 6 X 8 #2 CBA TREATED	\$ 191.25	Teague Lumber Company
24	2 X 6 X 10 #2 CBA TREATED	\$ 240.00	Teague Lumber Company
25	2 X 6 X 12 #2 CBA TREATED	\$ 285.00	Teague Lumber Company
27	2 X 6 X 16 #2 CBA TREATED	\$ 412.50	Teague Lumber Company
28	2 X 12 X 10 #2 CBA TREATED	\$ 636.00	Teague Lumber Company
29	4 X 4 X 8 #2 CBA TREATED	\$ 384.00	Teague Lumber Company

30	4 X 4 X 10 #2 CBA TREATED	\$ 480.00	Teague Lumber Company
FURRING STRIPS:			
31	1 X 2 X 8 PREMIUM FURRING STRIPS	\$ 67.20	Teague Lumber Company
32	2 X 2 X 8 PREMIUM FURRING STRIPS	\$ 99.00	Teague Lumber Company
REDWOOD BOARDS:			
33	1 X 4 CONSTRUCTION HEART REDWOOD	\$ 340.00	Teague Lumber Company
34	1 X 6 CONSTRUCTION HEART REDWOOD	\$ 540.00	Teague Lumber Company
CEDAR DIMENSIONS:			
35	2 X 6 STANDARD & BTR ROUGH CEDAR	\$ 3,034.00	Teague Lumber Company
36	2 X 12 STANDARD & BTR ROUGH CEDAR	\$ 2,354.00	Teague Lumber Company
SANDED PLYWOOD:			
37	1/4" 4 X 8 BC PINE	\$ 2,160.00	Teague Lumber Company
38	11/32" 4 X 8 BC PINE	\$ 1,920.00	Teague Lumber Company
39	15/32" 4 X 8 BC PINE	\$ 2,560.00	Teague Lumber Company
40	23/32" 4 X 8 BC PINE	\$ 9,200.00	Teague Lumber Company
42	23/32" 4 C 8 AB FIR	\$ 6,000.00	Teague Lumber Company
CONCRETE FORM:			
43	23/32" 4 X 8 SYP BB PLYFORM	\$ 850.00	Teague Lumber Company
FIBER CEMENT SIDING:			
44	1 X 4 X 12 HARDI TRIM	\$ 2,610.00	Teague Lumber Company
45	1 X 6 X 12 HARDI TRIM	\$ 3,915.00	Teague Lumber Company
46	1 X 8 X 12 HARDI TRIM	\$ 2,975.00	Teague Lumber Company
48	1 X 12 X 12 HARDI TRIM	\$ 7,975.00	Teague Lumber Company
49	SMOOTH	\$ 6,195.00	Teague Lumber Company
50	CEDARMILL (WOODGRAIN)	\$ 5,670.00	Teague Lumber Company
51	8" O.C. SIERRA WOODGRAIN	\$ 5,670.00	Teague Lumber Company
52	1/4" 4 X 8 HARDI BACKER	\$ 6,820.00	Teague Lumber Company
PLYWOOD:			
58	4 X 8 X 1/4" BIRCH	\$ 3,240.00	Teague Lumber Company
66	4 X 8 X 1/8" STANDARD HARDBOARD	\$ 435.00	Teague Lumber Company
67	4 X 8 X 1/4" STANDARD HARDBOARD	\$ 675.00	Teague Lumber Company
68	4 X 8 X 1/4" PEGBOARD	\$ 1,522.50	Teague Lumber Company
MISCELLANEOUS:			
88	4' X 8' X 3/8" BC YELLOW PINE	\$ 2,640.00	Teague Lumber Company
89	4' X 8' X 3/4" BC YELLOW PINE	\$ 4,800.00	Teague Lumber Company
90	1 X 4 #2 COMMON, PER LINEAR FOOT	\$ 900.00	Teague Lumber Company
91	1 X 6 #2 COMMON, PER LINEAR FOOT	\$ 1,360.00	Teague Lumber Company
92	1 X 8 #2 COMMON, PER LINEAR FOOT	\$ 216.00	Teague Lumber Company
93	#2 2 X 10 X 16 KO SOUTHERN YELLOW PINE	\$ 3,840.00	Teague Lumber Company
94	1/2 EXT. YP BC GIS PLYWOOD	\$ 128.00	Teague Lumber Company
95	1/4 MERANTI PLYWOOD	\$ 99.00	Teague Lumber Company
98	1 X 4 X 8 ROUGH CEDAR	\$ 126.00	Teague Lumber Company
99	1 X 4 X 8' NOMINAL S4S OAK	\$ 96.00	Teague Lumber Company
100	1 X 6 X 16 YELLOW PINE (300)	\$ 10,800.00	Teague Lumber Company
101	2 X 4 X 8 STUD GRADE KD	\$ 510.00	Teague Lumber Company
102	2 X 12 X 8 #2 & BTR YELLOW PINE	\$ 168.00	Teague Lumber Company
103	2 X 4 X 8 #2 SPF PREMIUM	\$ 144.50	Teague Lumber Company
105	5/8 X 6 X 6 CEDAR FENCE PICKET	\$ 150.00	Teague Lumber Company
106	STAKES, WOOD STAKES, 2 X 2 X 3'	\$ 1,080.00	Teague Lumber Company
107	WOOD, PLYWOOD, 4 X 8 X 3/4"	\$ 4,620.00	Teague Lumber Company
108	2 X 4 X 8 STUD & BTR SPF	\$ 1,275.00	Teague Lumber Company
109	2 X 2 X 8 SPF NARROW	\$ 2,475.00	Teague Lumber Company
110	4 X 4 X 1/4" MDF	\$ 1,800.00	Teague Lumber Company
111	4 X 8 3/4" INCH PLYWOOD	\$ 1,320.00	Teague Lumber Company
113	#2 2 X 6 X 16 YELLOW PINE	\$ 1,040.00	Teague Lumber Company
114	4 X 4 X 16 NON TREATED	\$ 9,600.00	Teague Lumber Company
Subtotal		\$	197,420.00
TOTAL (by award recommendation)		\$	197,420.00

After the bid was tabulated the Purchasing Division concluded that Teague Lumber Company presented the lowest cost to the City and staff certifies that the recommended vendor meets all specifications for the goods. Therefore, the Purchasing Division recommends that Council authorize the lumber and related products agreement with Teague Lumber Company. No guarantee was made that a specific amount of goods would be purchased.

FUNDING: The maximum amount allowed under this agreement will be \$197,420.00 however the actual amount used will be based on the need of the department and available budget. The annual department allocation for this agreement is:

Department	Estimated Annual Amount	Account Name
Park & Recreation Department	\$ 110,873.00	5610900 Operating Supplies, 5330201 Other Contractual Services
Water Department	\$ 32,916.00	5610900 Operating Supplies, 5610104 Facilities Rep/ Maint Supplies
Public Events Department	\$ 7,000.00	5610104 Facilities Rep/ Maint Supplies
Property Management Department	\$ 8,229.00	5610900 Operating Supplies, 5610104 Facilities Rep/ Maint Supplies
Fire Department	\$ 38,402.00	5610900 Operating Supplies

DVIN-BE: A waiver of the goal for Business Equity subcontracting requirement is approved by the DVIN-BE, in accordance with the Business Equity Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

AGREEMENT TERMS: Upon City Council approval, this agreement shall begin upon execution and expire on September 30, 2022.

RENEWAL OPTIONS: This agreement may be renewed automatically for up to (5) five one-year terms at the City's option. This action does not require specific City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendation and adoption of the Fiscal Year 2023 Budget by the City Council, funds will be available in the participating departments' Fiscal Year 2023 operating budget, as appropriated, to support the approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the participating departments have the responsibility to validate the availability of funds.

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