

Level of Effort Spreadsheet TASK/HOUR BREAKDOWN

LAN Staff Extension Services in Managing Transportation and Public Works Arterials and Mobility Infrastructure Capital Projects

Task No.	Task Description	Labor (hours)											Total Labor Cost	Expense				Total Expense Cost
		Principal	Program Manager	Project Manager	Project Control	EIT	CADD	RPLS	Survey Tech	Survey Crew	SUE Crew	Administrative		Subconsultant		Travel	Reproduction	
		Rate	\$390	\$286	\$208	\$180	\$143	\$145	\$0	\$0	\$0	\$0	\$107	MWBE	Non-MWBE			
1.0	Project Management																	
1.1	Managing the Team	8	520	1404	1040	0	0	0	0	0	0	51	\$636,529			\$777		\$777
Totals		8	520	1404	1040	0	0	0	0	0	0	51	\$636,529					\$777

Notes:
1. City will not be invoiced for expenses, holidays, vacation, or internal LAN tasks

Project Summary	
Total Hours	3,023
Total Labor	\$636,529
Total Expense	\$777
MWBE Subconsultant	\$0
Non-MWBE Subconsultant	\$0
5% Sub Markup	\$0
MWBE Participation	0.0%
Total Project Cost	\$637,306