

Ordinance No. _____

AN ORDINANCE ADJUSTING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE GRANTS CAPITAL PROJECTS FEDERAL FUND, BY INCREASING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE FWCC METASYS UPGRADE PROJECT (CITY PROJECT NO. 105120) IN THE AMOUNT OF \$1,438,265.26; IN THE ARPA FWCC STAR TOWER FAÇADE PROJECT (CITY PROJECT NO. 102515) IN THE AMOUNT OF \$400,000.00; IN THE WRMC EMERGENCY GENERATOR PROJECT (CITY PROJECT NO. 102634) IN THE AMOUNT OF \$200,000.00 AND IN THE WRMC STALL PANEL REPLACEMENT PROJECT (CITY PROJECT NO. 104397) IN THE AMOUNT OF \$76,103.37; AND DECREASING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE WRMC TRANSFORMER REPLACEMENT PROJECT (CITY PROJECT NO. 104371) IN THE AMOUNT OF \$878,828.88; IN THE ARPA FWCC WEST ROOF REPAIR PROJECT (CITY PROJECT NO. 104994) IN THE AMOUNT OF \$400,000.00; IN THE WRMC 2023 FACILITY ASSESSMENT PROJECT (CITY PROJECT NO. 104399) IN THE AMOUNT OF \$349,436.38; IN THE WRMC SECURITY CAMERA PROJECT (CITY PROJECT NO. 102511) IN THE AMOUNT OF \$210,000.00; IN THE WRMC CATTLE BARN #4 SPRINKLER PROJECT (CITY PROJECT NO. 103661) IN THE AMOUNT OF \$255,176.67; IN THE WRMC AUDITORIUM REPLACEMENT PROJECT (CITY PROJECT NO. 102514) IN THE AMOUNT OF \$20,926.70; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That the budget of the City of Fort Worth for Fiscal Year 2023-2024, as enacted by Ordinance 26453-09-2023, as amended, is hereby further amended to make the following adjustments to estimated receipts and appropriations in the Grants Capital Projects fund as follows:

Project		Fed Grant/ARPA
105120	FWCC Metasys upgrade	\$1,438,265.26
104371	WRMC Transformer Replacement	\$(878,828.88)
104339	WRMC 2023 Facility Assessment	\$(349,436.38)
102511	WRMC Security Camera	\$(210,000.00)
104994	ARPA FWCC West Roof Repair	\$(400,000.00)
103661	WRMC Cattle Barn #4 Sprinkler	\$(255,176.67)
102514	WRMC Auditorium Replacement	\$(20,926.70)
102515	ARPA FWCC Star Tower Façade	\$400,000.00
102634	WRMC Emergency Generator	\$200,000.00
104397	WRMC Stall Panel Replacement	\$76,103.37
Net Balance		-

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance 26453-09-2023 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

Assistant City Attorney

Jannette S. Goodall
City Secretary

ADOPTED AND EFFECTIVE: _____