

Mayor and Council Communication

DATE: 04/28/26

M&C FILE NUMBER: M&C 26-0309

LOG NAME: 55FWS P00012 SPINKS EQUIP-EPR INCREASE REQUEST

SUBJECT

(CD 8) Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Municipal Airport Fund by \$74,143.00, from Available Net Position, for a Transfer to Capital, Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Municipal Airport Capital Projects Fund by \$74,143.00, from Transferred Funds, for the Purpose of Funding the Spinks Equipment - Vehicles Programmable Project for Fort Worth Spinks Airport, and Amend Fiscal Year 2026 Adopted Budget and Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Municipal Airport Fund in an amount of \$74,143.00, from available net position, for the purpose of transferring to the Municipal Airport Capital Projects Fund;
 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Municipal Airport Capital Projects Fund in an amount of \$74,143.00, transferred from the Municipal Airport Fund, for the purpose of funding the Spinks Equipment - Vehicles programmable project (City Project No. P00012); and
 3. Amend the Fiscal Year 2026 Adopted Budget and Fiscal Years 2026-2030 Capital Improvement Program.
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DISCUSSION:

The purpose of the Mayor and Council Communication (M&C) is to recommend that the City Council adopt appropriation ordinance increasing estimated receipts and appropriations in the Municipal Airport Capital Projects Fund in an amount of \$74,143.00 for the Spinks Equipment - Vehicles programmable project (Project) at Fort Worth Spinks Airport (Airport). Funding moved in the amount of \$74,143.00 from available net position within the Municipal Airport Capital Projects Fund to be used for Equipment Purchase Requests that have experienced a significant price increase since the origination date of said requests.

Equipment Purchase Request 22-00771 for a new tractor to replace the John Deere 6430 at Fort Worth Spinks Airport was submitted in Fiscal Year 2023 with a quoted price of \$85,000.00. The Aviation Department (Aviation) received an updated quote from City of Fort Worth Fleet (Fleet) for the replacement tractor, a Kubota M6 Series Tractor, in the amount of \$131,152.00, creating a deficit of \$46,152.00.

Equipment Purchase Request 25-00111 for an Addition-To-Fleet at Fort Worth Spinks Airport was submitted in Fiscal Year 2026, with an estimated price of \$35,000.00. Aviation received an updated quote from Fleet for a new Toro Groundmaster 3300 4x4 72" Front Deck Mower in the amount of \$37,991.00, creating a deficit of \$2,991.00.

Equipment Purchase Request 25-00110 for Spinks' Ford F-150 truck was submitted in Fiscal Year 2026 for an estimated amount of \$40,000.00. Due to the rising costs of vehicles and equipment, Aviation is estimating an increase for this purchase request in the amount of \$25,000.00.

Funding is available for appropriation in the net position of the Municipal Airport Fund for the purpose of transferring to the Municipal Airport Capital Projects Fund for the Spinks Equipment - Vehicles programmable project. The available beginning net position balance is \$13,032,287.12, and after the appropriations the new balance will be \$12,958,144.12.

Fort Worth Spinks Airport is located in COUNCIL DISTRICT 8.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available within the fund balance of the Municipal Airport Fund and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the Municipal Airport Capital Proj Fund for the Spinks Equipment - Vehicles Programmable project. Prior to an expenditure being incurred, the Aviation Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Valerie Washington 6199

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Additional Information Contact: