

# Mayor and Council Communication

**DATE:** 10/31/23

**M&C FILE NUMBER:** M&C 23-0923

**LOG NAME:** 55FTW INFRASTRUCTURE INVESTMENT & JOBS ACT APPROPRIATION

**SUBJECT**

(CD 2) Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Muni Airport Grants Federal Fund Transferred from the Municipal Airport Capital Project Fund in an Amount of \$8,478.00 as an Additional Amount Needed for the City's Match Requirement for the Infrastructure Investment and Jobs Act of 2021 Grant at Fort Worth Meacham International Airport

**RECOMMENDATION:**

It is recommended the City Council adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Muni Airport Grants Federal Fund transferred from the Municipal Airport Capital Project Fund in an amount of \$8,478.00 as an additional amount needed for the City's match requirement for the Infrastructure Investment and Jobs Act of 2021 Grant, for the purpose of funding the Apron Bravo and Taxiway Golf Reconstruction project at Fort Worth Meacham International Airport.

**DISCUSSION:**

On April 12, 2022, Mayor and Council Communication (M&C) 22-0282 authorized the application and acceptance of the Infrastructure Investment and Jobs Act of 2021 (IJA) grant and a transfer of \$76,300.00 for the City's 10 percent match requirement, for a total amount of \$839,300.00 for an eligible project at Fort Worth Meacham International Airport (Airport).

The Aviation Department is seeking City Council approval to add \$8,478.00 into the Muni Airport Grants Federal Fund transferred from the Municipal Airport Capital Project Fund for the City's match requirement for the IJA grant. If approved, this M&C will increase the total amount under the grant to \$847,778.00.

Appropriations to the Muni Airport Grants Federal Fund will be as shown below:

Fund	Original Budget	Appropriation Amount	Total
Muni Airport Grants Federal Fund	\$763,000.00	\$0.00	\$763,000.00
Municipal Airport Capital Proj Fund (City Match)	\$76,300.00	\$8,478.00	\$84,778.00
Project Total	\$839,300.00	\$8,478.00	\$847,778.00

At the time M&C 22-0282 was written, a project had not yet been selected. Since then, Staff has determined to use funding for the Apron Bravo and Taxiway Golf Reconstruction project (Project). This Project will consist of reconstructing failed portions of pavement on Apron Bravo and Taxiway Golf (see attached map), and include both design and construction.

Funding is budgeted in the Capital Intrafund Transfer Out account of the Aviation Department's Municipal Airport Capital Proj Fund. This grant will incur no reimbursable indirect costs.

Fort Worth Meacham International Airport is located in COUNCIL DISTRICT 2.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Muni Airport Grants Federal Fund. The Aviation Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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