

Ordinance No._____

ADOPT THE ATTACHED APPROPRIATION INCREASING ESTIMATED RECEIPTS AND APPROPRIATIONS IN FISCAL YEAR 2026 IN IDENTIFIED FUNDS BY A TOTAL COMBINED AMOUNT OF \$3,561,848.00 FOR TRANSFER TO THE GROUP HEALTH INSURANCE FUND, FOR EACH CONTRIBUTING FUND'S PROPORTIONATE SHARE OF THE CURRENT DEFICIT IN THE GROUP HEALTH INSURANCE FUND: (A) 20101 - CULTURE & TOURISM - \$172,032.00, (B) 20102 - MUNICIPAL GOLF - \$53,760.00, (C) 25001 - SPECIAL REVENUE MC - \$978.00, (D) 25005 - ENVIRONMENTAL PROTECTION - \$113,385.00, (E) 25006 - COMMUNITY TREE PLANTING PROGRAM - \$4,888.00, (F) 26001 - CRIME CONTROL & PREVENTION DISTRICT - \$829,860.00, (G) 52001 - STORMWATER UTILITY - \$168,122.00, (H) 54001 - SOLID WASTE - \$94,814.00, (I) 54501 - MUNICIPAL PARKING - \$24,436.00, (J) 55001 - MUNICIPAL AIRPORT - \$41,053.00, (K) 56001 - WATER & SEWER - \$1,418,288.00, (L) 60101 - FLEET & EQUIPMENT SERVICES - \$146,618.00, (M) 60102 - CAPITAL PROJECTS SERVICE - \$197,446.00, (N) 60105 - INFO TECHNOLOGY SYSTEMS - \$266,845.00, (O) 60111 - RISK FINANCING - \$24,436.00, (P) 71050 - RETIREE HEALTHCARE TRUST - \$4,887.00, FOR THE PURPOSE OF REDUCING THE CURRENT DEFICIT IN THE GROUP HEALTH FUND, WITH THE APPROPRIATION FROM THE CRIME CONTROL AND PREVENTION DISTRICT FUND SUBJECT TO APPROVAL OF THE RELATED BUDGET AMENDMENT BY THE DISTRICT BOARD AND CITY COUNCIL; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2025-2026 in the Budget of the City Manager, there shall also an increase in estimated receipts and appropriations in the following funds by a total combined amount of \$3,561,848.00 for transfer to the Group Health Insurance Fund, for each contributing fund's proportionate share of the current deficit in the Group Health Insurance Fund:

- (A) 20101 - Culture & Tourism - \$172,032.00,
- (B) 20102 - Municipal Golf - \$53,760.00,
- (C) 25001 - Special Revenue MC - \$978.00,
- (D) 25005 - Environmental Protection - \$113,385.00,
- (E) 25006 - Community Tree Planting Program - \$4,888.00,
- (F) 26001 - Crime Control & Prevention District - \$829,860.00,
- (G) 52001 - Stormwater Utility - \$168,122.00,
- (H) 54001 - Solid Waste - \$94,814.00,
- (I) 54501 - Municipal Parking - \$24,436.00,
- (J) 55001 - Municipal Airport - \$41,053.00,
- (K) 56001 - Water & Sewer - \$1,418,288.00,
- (L) 60101 - Fleet & Equipment Services - \$146,618.00,
- (M) 60102 - Capital Projects Service - \$197,446.00,
- (N) 60105 - Info Technology Systems - \$266,845.00,
- (O) 60111 - Risk Financing - \$24,436.00,

(P) 71050 - Retiree Healthcare Trust - \$4,887.00

for the purpose of reducing the current deficit in the Group Health Fund, with the appropriation from the Crime Control and Prevention District Fund subject to approval of the related budget amendment by the District Board and City Council:.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance 27979-09-2025 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

Denis C. McElroy
Assistant City Attorney

Jannette S. Goodall
City Secretary

ADOPTED AND EFFECTIVE: _____