

Mayor and Council Communication

DATE: 05/14/24

M&C FILE NUMBER: M&C 24-0396

LOG NAME: 21ALLIANCE FOR CHILDREN FIRST LEASE AMENDMENT

SUBJECT

(CD 3) Authorize the Execution of a First Amendment to the Lease Between Alliance For Children, Incorporated (Lessor) and City of Fort Worth (Lessee) to Increase the Leased Premises to Approximately 8,872 Square Feet, Increase the Base Rent and Revise the Lease Term For The Office Space at 3609 Marquita Drive, Fort Worth, Texas 76116 to be Used by The Fort Worth Police Department Crimes Against Children Unit and Human Trafficking Unit

RECOMMENDATION:

It is recommended that the City Council authorize the execution of a first amendment to the lease between Alliance For Children, Incorporated (Lessor) and City of Fort Worth (Lessee) to increase the leased premises to approximately 8,872 square feet, increase the base rent and revise the lease term for the office space at 3609 Marquita Drive, Fort Worth, Texas 76116 to be used by The Fort Worth Police Department Crimes Against Children Unit and Human Trafficking Unit.

DISCUSSION:

On April 13, 2022, City Council approved the execution of a lease agreement (Lease) between the City of Fort Worth (Lessee) and Alliance For Children, Incorporated (Lessor) for approximately 4,403 square feet of office space located at 3609 Marquita Drive, Fort Worth, Texas 76116 (Leased Premises) to be used by the Fort Worth Police Department (FWPD) Crimes Against Children Unit and Human Trafficking Unit.

The Lessor and Lessee now desire to amend the with the following terms:

- Square Feet: Increase the square feet of the leased premises from 4,403 square feet to 8,872 square feet;
- Lease Term: The current Lease term will remain in full force until September 30,2024. Effective October 1, 2024, any existing renewals in the Lease will be removed and the new term will be for three (3) years to expire September 30, 2027; and
- Base Rent: Upon the effective date of this first amendment until September 30, 2024, the base rental shall be \$5,704.12 per month. Effective October 1, 2024 the base rent rate will be \$8,872.00 per month for the new three (3) year term.

Funding is budgeted in the Other Contractual Services account within the Crime Control & Prevention Dist Fund for the CCPD Alliance for Children Department.

This property is located in COUNCIL DISTRICT 3.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget, as previously appropriated, in the Crime Control & Prev Dist Fund to support the approval of the above recommendation and execution of the lease amendment. Prior to any expenditure being incurred, the Police Department has the responsibility to validate the availability of funds.

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