

Mayor and Council Communication

DATE: 02/18/20

M&C FILE NUMBER: M&C 20-0094

LOG NAME: 602019WSMD-NEELSI

SUBJECT

Authorize Execution of an Engineering Agreement with Neel-Schaffer, Inc., in the Amount of \$300,577.00 for Water and Sanitary Sewer Replacement, Contract 2019 WSM-D Project, and Adopt Appropriation Ordinance (COUNCIL DISTRICT 2)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an Engineering Agreement with Neel-Schaffer, Inc., in the amount of \$300,577.00 for Water and Sanitary Sewer Replacement, Contract 2019 WSM-D project (City Project No. 102300); and
2. Adopt the attached Appropriation Ordinance increasing estimated receipts and appropriations in the Water & Sewer Capital Projects Fund in the amount of \$474,477.00 transferred from available funds within the Water & Sewer Fund.

DISCUSSION:

This Mayor and Council Communication is to authorize the preparation of plans and specifications for Water and Sanitary Sewer main replacements as indicated on the following street and alleys, located in the Far Greater Northside Historical Neighborhood Association area:

Street	From	To	Scope
W. Long Avenue	NW 27th Street	Angle Avenue	Water/Sewer
Alley between NW 27th Street and NW 28th Street	West Long Avenue	Menefee Avenue	Sewer
Alley between NW 27th Street and NW 28th Street	West Long Avenue	500 feet West	Sewer
Alley between NW 28th Street and Loraine Street	West Long Avenue	Kearney Avenue	Sewer
Alley between Loraine Street and NW 29th Street	West Long Avenue	Kearney Avenue	Sewer
Alley between NW 29th Street and NW 30th Street	West. Long Avenue	Kearney Avenue	Sewer
Alley between NW 29th Street and NW 30th Street	West Long Avenue	80 feet East	Sewer
Alley between NW 30th Street and NW 31st Street	West Long Avenue	400 feet West	Sewer
Alley between NW 30th Street and NW 31st Street	West Long Avenue	450 feet East	Sewer

In addition to the contract amount, \$173,900.00 (Water: \$100,000.00; Sewer: \$73,900.00) is required for project management, real property acquisition, utility coordination and material testing.

This project will have no impact on the Water Department's operating budget when completed. Design is expected to start in February 2020 and be completed by June 2021. The project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for Water and Sanitary Sewer Replacement, Contract 2019 WSM-D, W. Long Avenue, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$474,477.00	\$474,477.00
Project Total	\$0.00	\$474,477.00	\$474,477.00

*Numbers rounded for presentation.

project. The City's SBE goal on this project is 12 percent.

The project is located in COUNCIL DISTRICT 2.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Water and Sewer Capital Projects (W&S Capital Projects) Fund. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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