

Mayor and Council Communication

DATE: 12/10/24

M&C FILE NUMBER: M&C 24-1082

LOG NAME: 202025 ASPHALT RESURFACING CONTRACT 1

SUBJECT

(CD 3) Authorize Execution of a Contract with Texas Materials Group, Inc., dba Texas Bit, in the Amount of \$2,643,537.15 for the 2025 Asphalt Resurfacing Contract 1 Project at Various Locations

RECOMMENDATION:

It is recommended that the City Council authorize execution of a contract with Texas Materials Group, Inc., dba Texas Bit, in the amount of \$2,643,537.15 for the 2025 Asphalt Resurfacing Contract 1 at various locations (City Project No. 105660).

DISCUSSION:

In the Fiscal Year 2025 Pay-Go Contract Street Maintenance Program, various types of street maintenance projects are grouped into specific contract packages. The recommended construction contract outlined in this Mayor and Council Communication (M&C) will provide street rehabilitation on approximately 10.0 lane miles for the street sections below, under the 2025 Asphalt Resurfacing Contract 1 project (City Project No. 105660).

Street	From	To
Aden Road	West Freeway SR West Bound	Ems Road West
Dakar Road East	Ridgmar Boulevard	East Cul-De-Sac
Ems Court	West Cul-De-Sac	Ems Road West
Ems Road West	Genoa Road	Saxony Road
Firth Road	Ridgmar Boulevard	Westover Drive
Genoa Road	Ridgmar Boulevard	Ems Road East
Juneau Road	Saxony Road	Ems Road East
Klamath Road	Private Community Gate	Ems Road East
Plaza Parkway	Westridge Avenue	Ridgmar Plaza
Ridgmar Plaza North Bound	West Freeway SR West Bound	Cul-De-Sac
Ridgmar Plaza South Bound	West Freeway SR West Bound	Cul-De-Sac
Saxony Road	Jaden Lane (Gate)	Inca Road/Versailles Road
Taxco Road	West Freeway SR West Bound	North Cul-De-Sac
Versailles Road	Genoa Road	Inca Road
Westover Drive	Firth Road	Westover City Limits
Westridge Avenue	Pershing Avenue	Plaza Parkway

This project was advertised for bid on September 5 and September 12, 2024, in the *Fort Worth Star-Telegram*. On October 10, 2024, the following bids were received:

Bidders	Base Bid Amount	Alternate Bid Amount	Time of Completion
Texas Materials Group, Inc. dba Texas Bit	\$2,699,050.15	\$2,643,537.15**	180 Calendar Days
Peachtree Construction, Ltd.	\$3,268,458.50	\$3,220,060.40	

**In an attempt to secure alternate bids, staff advertised the project with a Base Bid to resurface asphalt streets included in this contract with virgin PG70-22 dense graded Type-D mix, and an Alternate Bid to resurface asphalt streets with PG70-22 Superpave SP-D mix. Staff recommends award of the contract for Alternate A (PG70-22 Superpave SP-D).

In addition to the contract amount, \$403,313.00 is required for project management, material testing and inspection, and \$132,177.00 is provided for project contingencies. Funding is budgeted in the General Capital Projects Fund for the Transportation and Public Works Department for the purpose of funding the 2025 Asphalt Resurfacing Contract 1 project.

Construction of this project is expected to start in January 2025 and be completed by July 2025. Upon completion of the project, there will be no anticipated impact on the General Fund operating budget.

Business Equity Division – The Business Equity Division placed an 8.38% business equity goal on this solicitation/contract. Texas Materials Group, Inc., has agreed/committed to utilize 8.59% business equity subcontractor participation for the scope of work, meeting the City’s Business Equity Ordinance. Any changes in subcontractors will be reviewed by the Business Equity Division.

This project is located in COUNCIL DISTRICT 3.

A Form 1295 is not required because: This contract will be with a publicly-traded business entity or a wholly-owned subsidiary of a publicly-traded business entity: Texas Materials Group, Inc.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for 2025 Asphalt Resurfacing Con 1 project to support the approval of the above recommendation and award of the contract. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Jessica McEachern 5804

Originating Business Unit Head: Lauren Prieur 6035

Additional Information Contact: Monty Hall 8662