

# Mayor and Council Communication

DATE: 10/25/22

M&C FILE NUMBER: M&C 22-0855

LOG NAME: 23CONTRACTED CITYWIDE LITTER ABATEMENT CREWS

## **SUBJECT**

(ALL) Authorize Execution of an Agreement with The Presbyterian Night Shelter of Tarrant County, Inc. for City-Wide Litter Abatement for a Total Annual Amount of Up to \$1,914,520.00 and Authorize Four One-Year Renewal Options for the Same Annual Amount

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## **RECOMMENDATION:**

It is recommended that the City Council authorize the execution of an agreement with The Presbyterian Night Shelter of Tarrant County, Inc. for City-wide litter abatement for a total annual amount of up to \$1,914,520.00 and authorize four one-year renewal options for the same annual amount.

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## **DISCUSSION:**

A primary goal of Fiscal Year (FY) 2023 is to promote a clean and safe City. The Code Compliance Department is seeking to help address litter in the community by increasing litter abatement services. Expanding from three contracted litter abatement crews to ten contracted litter abatement crews has been identified as one of several measures to assist the community in achieving this goal. City-wide litter abatement crew services are necessary to protect the public health and safety of the City's residents and are exempt from statutory bidding requirements. However, the Code Compliance Department issued a Request for Proposals (RFP) to formalize an agreement for contracted, City-wide litter abatement crew services. Under the proposed agreement, the vendor will provide labor, materials and equipment for the collection of trash and litter removal from areas across the City of Fort Worth. The RFP consisted of detailed specifications describing the vendor's responsibilities and requirements to provide these services.

The RFP was advertised in the *Fort Worth Star-Telegram* and the City received one bid. Staff recommends awarding the contract to The Presbyterian Night Shelter of Tarrant County, Inc. with four, one-year options to renew.

The Code Compliance Department reviewed the pricing and found pricing to be fair and reasonable. No guarantee was made that a specific amount of services would be purchased. Ten litter abatement crews are planned during FY 2023 and, under this agreement, up to fourteen litter abatement crews may be made available. This agreement supersedes and will replace the existing agreement for three City-wide litter abatement crews.

Funding is provided through the Environmental Protection Fund.

AGREEMENT AND RENEWAL TERMS: Upon City Council's approval, this agreement shall begin upon execution and will include four, one-year options to renew. The renewals do not require specific City Council approval as long as sufficient funds have been appropriated.

DVIN BE: A waiver of the goal for Business Equity subcontracting requirements was requested, and approved by the DVIN, in accordance with the applicable Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

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## **FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current operating budget, as previously appropriated, in the Environmental Protection Fund to support the approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Code Compliance Department has the responsibility to validate the availability of fund.

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