

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/24/25 M&C FILE NUMBER: M&C 25-0597

LOG NAME: 20CD9 STREET REPAIR PROGRAM ROUND 5 CO3-WOODY

SUBJECT

(CD 9) Authorize Execution of Change Order No. 3 in the Amount of \$440,345.40 and the Addition of 15 Calendar Days to the Construction Contract with Woody Contractors, Inc. for Round Five of the Council District 9 Street Repair and Reconstruction Program and Near Southside Medical District Water and Sanitary Sewer Main Improvements Project for a Total Revised Contract Amount of \$10,499,251.50, Adopt Appropriation Ordinance, and Amend the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Change Order No. 3 in the amount of \$440,345.40 and the addition of 15 calendar days to City Secretary No. 61865 with Woody Contractors, Inc. for the construction of Round Five of the Council District 9 Street Repair and Reconstruction Program and Near Southside Medical District Water and Sanitary Sewer Main Improvements project (City Project No. 103969); for a total revised contract amount of \$10,499,251.50;
2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Stormwater Capital Projects Fund by increasing estimated receipts and appropriations in the Round 5-CD 9 Street Repair Program project (City Project No. 103969) in an amount of \$80,000.00 and decreasing estimated receipts and appropriations in the Drainage Improvements programmable project (City Project No. P00043) by the same amount; and
3. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

On June 25, 2024, Mayor and Council Communication (M&C) 24-0555, awarded City Secretary Contract No. 61865 to Woody Contractors, Inc., in the amount of \$10,033,481.30 for the construction of the Round Five of the Council District 9 Street Repair and Reconstruction Program and Near Southside Medical District Water and Sanitary Sewer Main Improvements project (City Project No. 103969).

Two subsequent change orders revised the construction contract. Change Order No. 1, administratively authorized on February 13, 2025, added bid items for 2-inch surface milling and asphalt overlay at the intersection of Broadway Avenue and Galveston Avenue. It also revised the scope at W. Magnolia Avenue and S. Lake Street to include a 30-inch gate valve in place of a butterfly valve and additional connections to existing water mains in the vicinity of the project at no additional cost. Change Order No. 2, administratively authorized on May 01, 2025, increased the contract amount by \$25,424.80 and added bid items for the replacement of an existing junction box, 24" RCP storm drain, and 30" RCP storm drain pipes that was necessary to allow for the proper installation of the proposed 30" waterline.

This Change Order No. 3 will add new bid items for the replacement of a damaged storm drain inlet and 24-inch pipe on West Tucker Street near Lipscomb Street, as well as the removal and grout filling of deteriorated storm lines not included in the original scope. It also includes an additional bid item for concrete pavement removal, which was discovered beneath the existing asphalt at several locations during construction. Transportation and Public Works Department Stormwater Division's share of this change order is \$75,020.40.

The staff has reviewed and verified the quantities for the additional work under Change Order No. 3. In addition, the staff recommends extending the contract time by 15 calendar days to complete the work.

Staff recommends the use of the \$215,799.86 in project contingency and \$149,525.14 from the 2014 Bond Program – Fund 34014, already appropriated in the project, to fund the paving portion of this change order.

The following table summarizes previous contracts actions and change orders:

Construction Contract	Date	Amount
Original Contract Amount (M&C 24-0555)	6/25/2024	\$10,033,481.30
Change Order No. 1 (Approved Administratively)	2/13/2025	\$0.00
Change Order No. 2 (Approved Administratively)	5/1/2025	\$25,424.80
Change Order No. 3	This M&C	\$440,345.40
Revised Contract Amount		\$10,499,251.50

The action in the M&C will appropriate funds in support of Stormwater Improvements for the Round 5-CD9 Street Repair Program project (City Project No. 103969), as follows:

Fund Name	Existing Funding	Additional Funding	Project Total*
Stormwater Capital Projects- Fund 52002	\$0.00	\$80,000.00	\$80,000.00
2014 Bond Program - Fund 34014	\$932,545.14	\$0.00	\$932,545.14
TIRZ - General Capital - Fund 30286	\$3,431,005.32	\$0.00	\$3,431,005.32
Street Rehabilitation - Fund 39408	\$662,907.81	\$0.00	\$662,907.81
Project Total	\$5,026,458.27	\$80,000.00	\$5,106,458.27

Funding is currently available in the Drainage Improvements programmable project (City Project No. P00043) within the Stormwater Capital Projects Fund and detailed in the budget summary below:

Fund Name	Project Name	FY2025 CIP Appropriations	Budget Change Increase/Decrease	Revised FY2025 Budget
Stormwater Capital Projects - Fund 52002	Drainage Improvement Projects - P00043	\$3,365,781.33	(\$80,000.00)	\$3,285,781.33

This change order will have no impact on the Transportation and Public Works Department's annual operating budget. Funding is budgeted in the Drainage Improvements programmable project within the Stormwater Capital Projects Fund for the purpose of funding the Round 5-CD9 Street Repair Program project.

DVIN/Business Equity – The Business Equity Division placed a 8.70% business equity goal on this Change Order/Amendment. Woody Contractors, Inc., has agreed/committed to utilize 4.01% business equity subcontractor participation, and Good Faith Effort (GFE) documentation was submitted, which is in accordance with the City's Business Equity Ordinance. Any changes in subcontractors will be reviewed by the Business Equity Division.

This project is located in COUNCIL DISTRICT 9

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Round 5-CD9 Street Repair Prog project within the 2014 Bond Program Fund and in the Drainage Improvement Projects programmable project within the Stormwater Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the 2014 Bond Program and Stormwater Capital Projects Funds for the Round 5-CD9 Street Repair Program project to support the above recommendations and execution of this Change Order. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

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Expedited