

Mayor and Council Communication

DATE: 03/21/23

M&C FILE NUMBER: M&C 23-0211

LOG NAME: 55FTW GATE 1 TURN LANE DESIGN GAS LEASE APPROPRIATION

SUBJECT

(CD 2 / Future CD 2) Adopt Appropriation Ordinance in the Amount of \$43,204.00 in the Aviation Gas Lease Capital Projects Fund for Design of the Gate 1 Turn Lane Project at Meacham International Airport and Amend the Fiscal Years 2023-2027 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Aviation Gas Lease Capital Projects Fund, in the amount of \$43,204.00, from available funds for the purpose of funding the design of the Gate 1 Turn Lane project (City Project No. 104125) at Fort Worth Meacham International Airport; and
 2. Amend the Fiscal Years 2023-2027 Capital Improvement Program.
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DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to distribute and appropriate additional funds for the design of the Gate 1 Turn Lane project (Project) at Meacham International Airport (Airport). Funding moved in the amount of \$43,204.00 will be from available funds within the Aviation Gas Lease Capital Projects Fund and used for Project plan review and coordination services rendered by other City of Fort Worth (City) departments.

The location of this Project (see attached map) is on the northeast side of the Airport at Gate 1, where traffic merges off Interstate 820 (I-820) onto US BUS 287/North Main Street (N. Main Street). Gate 1 is the primary access point for fuel trucks and other large vehicles to enter the Airport, and this turn lane will allow for traffic exiting I-820 adequate time to slow down and stop at Gate 1 prior to entering the Airport.

Funding is budgeted in the Unspecified - All Funds project of the Aviation Gas Lease Cap Proj Fund.

Funding was not included in the Fiscal Years 2023-2027 Capital Improvement Program (CIP). The action in this M&C will amend the Fiscal Years 2022-2026 CIP as approved in connection with Ordinance 25773-09-2022.

Meacham International Airport is located in COUNCIL DISTRICT 2/ FUTURE COUNCIL DISTRICT 2.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified-All Funds project within the Aviation Gas Lease Cap Proj Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Aviation Gas Lease Cap Proj Fund for the FTW Gate 1 Turn Lane Design project. Prior to an expenditure being incurred, the Aviation Department has the responsibility of verifying the availability of funds.

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