

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 10/21/25 M&C FILE NUMBER: M&C 25-0968

LOG NAME: 60MARINECSSPIM245SLIPLINECO2-SJLOUIS

SUBJECT

(CD 9) Authorize Execution of Change Order No. 2 in the Amount of \$502,178.88 to a Contract with S.J. Louis Construction of Texas, Ltd., for Part 1 of the Marine Creek Sanitary Sewer Main M-245B & M-279 Replacement Project for a Revised Contract Amount of \$3,459,694.40 and Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Change Order No. 2 in the amount of \$502,178.88 to a contract with S.J. Louis Construction of Texas, Ltd. (City Secretary Contract No. 62025), for part 1 of the Marine Creek Sanitary Sewer Main M-245B & M-279 Replacement project for a revised contract amount of \$3,459,694.40; and
2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Water & Sewer Revenue Bonds Series 2024 Fund by increasing estimated receipts and appropriations in the Marine Creek Sanitary Sewer Main M-245B & M-279 Replacement project (City Project No.103497) in the amount of \$502,179.00 and decreasing estimated receipts and appropriations in the Commercial Paper project (City Project No. UCMLPR) by the same amount to effect a portion of Water's Contribution to the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

On August 13, 2024, by Mayor and Council Communication (M&C) 24-0677 the City Council authorized a construction contract with S.J. Louis Construction of Texas, Ltd., in the amount of \$2,893,650.00 for Part 1 of the Marine Creek Sanitary Sewer Main M-245B & M-279 Replacement project, that provided for trenchless rehabilitation slip lining for the existing 60-inch sanitary sewer pipe crossing Union Pacific Railroad right-of-way South of E. Northside Drive.

The contract was subsequently revised by Change Order No. 1 in the amount of \$63,865.52 administratively authorized February 13, 2025 that provided for an adequately sized manhole to provide adequate work space to conduct slip lining and connecting existing sanitary sewer mains at the manhole location.

Change Order No. 2 provides for the following: Fiberglass joint glassing of the liner material to allow for proper fitting into the existing carrier pipe, the removal/disposal of previously unknown concrete and contaminated material that had to be manually dug out of the existing pipe prior to slip lining and additional by-pass pumping to allow for the joint glassing and the time period to remove the material from the pipe.

It is the practice of the Water Department to appropriate its Capital Improvement Program plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will amend the City of Fort Worth's Fiscal Year 2026-2030 Capital Improvement Program.

Funding is available in the Commercial Paper project within the W&S Rev Bonds Series 2024 Fund for the purpose of funding the Marine Creek Sanitary Sewer M-245B & M-279 Replacement project.

Funding for the Marine Creek Sanitary Sewer M-245B & M-279 Replacement project is depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
Water & Sewer Bond 2015A Fund 56007	\$683,930.00	\$0.00	\$683,930.00
W&S Rev Bonds Series 2022 Fund 56020	\$2,824,580.00	\$0.00	\$2,824,580.00
W&S Rev Bonds Series 2021-Fund 56019	\$3,268,208.00	\$0.00	\$3,268,208.00
W&S Rev Bonds Series 2024 – Fund 56022	\$0.00	\$502,179.00	\$502,179.00
Project Total	\$6,776,718.00	\$502,179.00	\$7,278,897.00

*Numbers rounded for presentation purposes.

The project is located in Council District 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Commercial Paper project within the W&S Rev Bonds Series 2024 Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Rev Bonds Series 2024 Fund for the SS Main M-245B & M-279 REPL project to support execution of the change order. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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Expedited