

# Mayor and Council Communication

**DATE:** 03/31/26

**M&C FILE NUMBER:** M&C 26-0228

**LOG NAME:** 60BFCCAUSTINRSS-RDBURNS

**SUBJECT**

(CD 11) Authorize Execution of a Contract with R & D Burns Brothers, Inc. in the Amount of \$788,973.00, for Big Fossil Creek Collector Parallel, Phase IV A Project, Adopt Appropriation Ordinances to Effect a Portion of Water’s Contribution to the Fiscal Years 2026-2030 Capital Improvement Program

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of a contract with R & D Burns Brothers, Inc. in the amount of \$788,973.00 for Big Fossil Creek Collector Parallel, Phase IV A project Part 1 – Austin Road Sanitary Sewer Installation; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$991,372.00, transferred from available PayGo funds in the Water and Sewer Fund, for the purpose of funding the Big Fossil Creek Collector Parallel, Phase IV A project (City Project No. 103289) and to effect a portion of Water’s contribution to the Fiscal Years 2026-2030 Capital Improvement Program.

**DISCUSSION:**

This Mayor & Council Communication (M&C) is to authorize execution of a construction contract with R & D Brothers, Inc., in the amount of \$788,973.00 for the installation of an 8-inch sanitary sewer extension on Austin Road to provide and maintain sewer service to existing and future customers in the immediate vicinity.

Additionally, asphalt pavement rehabilitation will be conducted on roadway subsequent to the sanitary sewer main installation. The project was advertised for bids on January 21, 2026 and February 4, 2026, in the *Fort Worth Star-Telegram*. On February 19, 2026, the following bids were received:

Bidder	Amount	Time of Completion
<b>R &amp; D Burns Brothers, Inc.</b>	<b>\$788,973.00</b>	<b>120 Calendar Days</b>
Fort Worth Civil Constructors	\$918,997.00	
William J Schultz Inc. dba Circle C Construction Company	\$1,029,045.00	

In addition to the contract amount, \$123,502.00 is required for project management, material testing, and inspection. Project contingencies are provided in the amount of \$78,897.00.

It is the practice of the Water Department to appropriate its Capital Improvement Plan (CIP) plan throughout the Fiscal Year (FY), instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants.

Funding is budgeted in the Transfer to Water/Sewer account within the Water & Sewer Fund for the purpose of funding the Big Fossil Creek Collector Parallel, Phase IV A project.

**FY2026 – Water PAYGO Appropriations per City Ordinance 27979-09-2025**

FY2026 Original Adopted PayGo	FY2026 Amended PayGo (includes any council actions subsequent to budget adoption)	YTD PayGo Approved for/Moved to Capital Projects	This M&C	FY2026 Remaining PayGo Balance
\$101,090,082.00	\$101,090,082.00	(\$43,859,095.00)	(\$991,372.00)	\$56,239,615.00

Note: there may be other pending actions or recently approved actions that are not reflected in the table due to timing.

Appropriations for the Water and Sanitary Sewer improvements for the Big Fossil Creek Collector Parallel, Phase IV A project by Fund will consist of the following:

<b>Fund</b>	<b>Existing Appropriations</b>	<b>Additional Appropriations</b>	<b>Project Total*</b>
2022 W&S Rev Bonds – Fund 56020	\$3,858,320.00	\$0.00	\$3,858,320.00
W&S Capital Projects - Fund 56002	\$385,460.00	\$991,372.00	\$1,376,832.00
<b>Project Total</b>	<b>\$4,243,780.00</b>	<b>\$991,372.00</b>	<b>\$5,235,152.00</b>

\*Numbers rounded for presentation purposes.

SMALL BUSINESS (SB) GOAL: R&D Burns Brothers, Inc. has met the city's small business goal.

The project is located in COUNCIL DISTRICT 11.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the Water & Sewer Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the Big Fossil Creek Sewer PHIV A project to support the above recommendations and execution of the construction contract. Prior to any expenditures being incurred, the Water Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:**    Jessica McEachern    5804

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