

Mayor and Council Communication

DATE: 03/10/26

M&C FILE NUMBER: M&C 26-0177

LOG NAME: 20SWM CITYWIDE STORMDRAIN IMPROVEMENT

SUBJECT

(ALL) Authorize Execution of a Contract with Woody Contractors, Inc., in an Amount Up to \$3,000,000.00, for the 2025 Citywide Storm Drain Rehabilitation Open-Cut Project, and Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a construction contract with Woody Contractors, Inc. in an amount up to \$3,000,000.00, for the 2025 Citywide Storm Drain Rehabilitation Open-Cut project , with the option to renew the contract one time; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$200,000.00, transferred from available Paygo funds within the Water and Sewer Fund, for the purpose of funding the 2025 Citywide Storm Drain Rehabilitation Open-Cut project (City Project No. 106778) to effect a portion of Water's contribution to the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

Approval of this Mayor and Council Communication (M&C) will authorize execution of a contract for the extension, replacement, and/or improvement of existing City storm drain infrastructure on an on-call basis. This contract will also provide for repair/reroute of water and sewer lines conflicting with storm drain lines. Work on individual locations will be authorized by work orders and prioritized based on storm drain rehabilitation needs and risks.

The bid documents included a stipulation that the total quantities listed may not reflect actual quantities and that the amount budgeted for the projects is \$3,000,000.00. Final payments will be made based on actual measured quantities. The bid documents also included a stipulation giving the City the option to renew this contract one time under the same terms, conditions and unit prices subject to appropriated funding.

This project was advertised in the *Fort Worth Star-Telegram* on November 5, 2025, and November 12, 2025. On December 4, 2025, the following bid was received. The term of the contract will be until work is completed, funds are expended, or the expiration of the contract after two years, whichever occurs first.

Bidders	Amount
Woody Contractors, Inc.	\$25,988,285.00

Small Business (SB) Goal - Woody Contractors, Inc. is in compliance with the small business goal.

The Transportation & Public Works Department's (TPW) share of this contract is \$2,800,000.00. The Water Department's share of this contract is \$200,000.00 (Water: \$100,000.00 and Sewer: \$100,000.00) and will be available in the Water & Sewer Capital Projects Fund for the project. In addition to the contract amount, \$459,150.00 (TPW) is required for project management, material testing, and inspection.

It is the practice of the Water Department to appropriate its Capital Improvement Program (CIP) plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants.

Funding is budgeted in the Transfer to Water/Sewer account of the Water & Sewer Fund for the purpose of funding the Water and Wastewater portion of the Stormwater's 2025 Citywide Storm Drain Rehabilitation Open-Cut project within the Water & Sewer Capital Projects Fund.

FY2026 - Water PAYGO Appropriations per City Ordinance 27979-09-2025

FY2026 Original Adopted PayGo	FY2026 Amended PayGo (Includes any council actions subsequent budget adoption)	YTD PayGo Approved for/Moved to Capital Projects	This M&C	FY2026 Remaining PayGo Balance
\$101,090,082.00	\$101,090,082.00	(\$29,564,777.00)	(\$200,000.00)	\$71,325,305.00

Note: There may be other pending actions or recently approved actions that are not reflected in the table due to timing.

These projects are not currently defined, and the impacts on the Operations Budgets are unknown. Projects that replace or improve existing infrastructure should not have an impact on the operational budget, as the City already maintains infrastructure in these locations. However, extensions, such as additional stormdrain pipes or inlets, would increase future maintenance responsibilities.

Funding is budgeted in the Stormdrain Pipe Rehab programmable project (City Project No: P00114) within the Stormwater Capital Projects Fund for the purpose of funding various work order projects, as appropriated. This task order contract will serve current and future capital projects as-needed, and a funds availability verification will be performed by Transportation & Public Works Contract Compliance Managers prior to task order assignment.

Appropriations for the W/WW/20SWCWSDI project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total
W&S Capital Projects – Fund 56002	\$0.00	\$200,000.00	\$200,000.00
Project Total	\$0.00	\$200,000.00	\$200,000.00

The projects are located in ALL COUNCIL DISTRICTS.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Stormdrain Pipe Rehab programmable project within the Stormwater Capital Projects Fund and Water and Sewer Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the Stormwater Capital Project Fund and in the W&S Capital Projects Fund to support the award of the agreement. Prior to an expenditure being incurred, the Transportation & Public Works and the Water Departments has the responsibility of verifying the availability of funds.

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Expedited