

Mayor and Council Communication

M&C FILE NUMBER: M&C 25-0636

LOG NAME: 55FTW AIRPORT FRONTAGE IMPROVEMENTS PROJECT CONSTRUCTION

SUBJECT

(CD 2) Authorize Execution of a Contract with The Fain Group, Inc. in an Amount Up to \$10,861,928.00 for Construction of the Airport Frontage Improvements Project at Fort Worth Meacham International Airport, Adopt Appropriation Ordinances and Amend the Fiscal Year 2025 Adopted Budget and Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended the City Council:

1. Authorize execution of a construction contract with The Fain Group, Inc. in an amount up to \$10,861,928.00 for construction of the Airport Frontage Improvements project at Fort Worth Meacham International Airport;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Municipal Airport Fund in an amount of \$1,200,012.00, from available net position, for the purpose of transferring to the Municipal Airport Capital Projects Fund;
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Municipal Airport Capital Projects Fund in an amount of \$1,200,012.00, transferred from the Municipal Airport Fund, for the purpose of funding the construction of the Airport Frontage Improvements project at Fort Worth Meacham International Airport (City Project No. 100602);
4. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Municipal Airport Capital Project Fund by increasing estimated receipts and appropriations in the Airport Frontage Improvement Project (City Project No. 100602) in the amount of \$1,000,000.00 and decreasing estimated receipts and appropriations from the Drainage Study Meacham Project (City Project No. 105790) by the same amount; and
5. Amend the Fiscal Year 2025 Adopted Budget and Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

The Aviation Department is seeking City Council approval to authorize execution of a construction contract with The Fain Group, Inc. (The Fain Group) in an amount up to \$10,861,928.00 for construction of the Airport Frontage Improvements project (Project) at Fort Worth Meacham International Airport (Airport).

On February 19, 2025, and February 26, 2025, the Project was advertised in the *Fort Worth Star-Telegram*. On March 20, 2025, the City received two sealed bids for the Project. The bids received are as follows:

BIDDER NAME	BASE BID	ADDITIVE ALTERNATE I	ADDITIVE ALTERNATE II	TOTAL BID
The Fain Group, Inc.	\$9,477,833.00	\$978,265.00	\$405,830.00	\$10,861,928.00
McCarthy Building Companies, Inc.	\$10,860,013.91	\$960,038.00	\$432,500.00	\$12,252,551.91

After review and evaluation of the bids, The Fain Group was determined to be the most qualified bidder and selected for the Project. The Base Bid, Additive Alternate I and Additive Alternate II will be awarded.

This Project will be located along the frontage of the Airport on North Main Street (Main Street), beginning at Northwest 38th Street (NW 38th St.) to the Airport's northernmost Gate 1, just south of Interstate 820 (see attached map). This Project will address critical improvements to airport drainage and utility infrastructure, enhance safety, and upgrade airport aesthetics. Key elements of the Project include:

- **Drainage Improvements:** Installation of a fully enclosed drainage system to enhance stormwater management at the Airport
- **Curb and Gutter Installation:** Construction of new curb and gutter systems to improve drainage
- **Pedestrian Sidewalks:** Installation of pedestrian sidewalks to promote walkability and improve pedestrian safety
- **Underground Electrical Infrastructure:** Replacement of existing overhead powerlines with underground electrical systems to improve reliability and visual appearance
- **Street Lighting:** Installation of new light poles to enhance nighttime visibility and public safety for airport tenants and visitors
- **Wayfinding Signage:** Implementation of strategically placed signage to improve navigation to Airport businesses and services
- **Gateway Monument Signs:** Construction of gateway monument signs to mark entry points at the Airport's north and south boundaries

If approved, this Mayor and Council Communication (M&C) will appropriate the necessary funds for construction of the Project, as well as \$600,000.00 for the construction oversight. A separate M&C will be completed for approval of the construction oversight agreement.

Funding is available for appropriation in the Net Position of the Municipal Airport Fund for the purpose of transferring to the Municipal Airport Capital Projects Fund and in the Municipal Airport Capital Proj Fund for the 55FTW Airport Frontage Improve project. The beginning Net Position balance is \$9,417,423.36, the balance after this M&C will be \$8,217,411.36.

The Business Equity Division placed a 12.79% business equity goal on this solicitation/contract. The Fain Group, Inc. will be exceeding the goal at 12.87%, meeting the City's Business Equity Ordinance. Any changes in subcontractors will be reviewed by the Business Equity Division.

Fort Worth Meacham International Airport is located in COUNCIL DISTRICT 2.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Municipal Airport Fund and in the FTW Drainage Study Meachum project within the Municipal Airport Capital Proj Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the Municipal Airport Capital Proj Fund for the 55FTW Airport Frontage Improve project to support the above recommendations and execution of the contract. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds.

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