



GL0019-07 - Project Budget Summary

RunTime: 02/18/2022 02:38 PM

<< Back

[Export Detail Data](#)

Expand All

Collapse All

102082 2018-SS Emergency Response

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
56002 W&S Capital Projects	\$3,170,420.00			\$3,170,420.00	\$0.00	100.00
4956001 Transfer From Water/Sewer	\$3,170,420.00			\$3,170,420.00	\$0.00	100.00
Total Revenue:	\$3,170,420.00			\$3,170,420.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
New Capital Project Funds	\$3,170,420.00	\$0.00	\$307,366.65	\$2,170,627.79	\$692,425.56	78.16
56002 W&S Capital Projects	\$3,170,420.00	\$0.00	\$307,366.65	\$2,170,627.79	\$692,425.56	78.16
0700430 Wstwater Dept Public Utility	\$3,170,420.00	\$0.00	\$307,366.65	\$2,170,627.79	\$692,425.56	78.16
Total Expenditure :	\$3,170,420.00	\$0.00	\$307,366.65	\$2,170,627.79	\$692,425.56	78.16

Parameter	Value
Project	102082

<< Back

FSCM 92 Production

Page 1 of 1