

Mayor and Council Communication

DATE: 04/28/26

M&C FILE NUMBER: M&C 26-0266

LOG NAME: 80OAK GROVE PARK CAPITAL ADDITIONAL IMPROVEMENTS

SUBJECT

(CD 8) Authorize Acceptance of an Urban Outdoor Recreation Grant of Up to \$1,500,000.00 from the Texas Parks & Wildlife Department for the Oak Grove Park Project, with City Participation in an Amount Up to \$1,500,000.00 for a Total Grant Project Budget of Up to \$3,000,000.00; Adopt Appropriation Ordinances, and Amend the Fiscal Years 2026-2030 Capital Improvement Program (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a Recreation Grant Agreement to accept an Urban Outdoor Recreation Grant in an amount up to \$1,500,000.00 from the Texas Parks & Wildlife Department for the Oak Grove Park project (City Project No. 104194) with City participation in an amount up to \$1,500,000.00 for a total grant project budget of up to \$3,000,000.00;
2. Adopt the attached appropriation ordinance by increasing estimated receipts and appropriations in the Grants Capital Project State Fund (1) in an amount up to \$1,500,000.00, subject to the receipt of the grant, (2) in an amount up to \$1,260,000.00, as a transfer from the 2022 Bond Program Fund, and (3) \$240,000.00, as a transfer from the PARD Dedication Fees Fund, to satisfy the City's match requirements, totaling \$3,000,000.00 for the Oak Grove Park project (City Project No. 104194);
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the PARD Dedication Fees Fund in the total amount of \$741,000.00, from available Development and Engineering/Infrastructure Fees within the Neighborhood Unit 2-27 (City Project No. UN8018) and Neighborhood Unit 2-28 (City Project No. UN8019) projects, for the purpose of funding improvements for the Oak Grove Park project (City Project No. 104194); and
4. Amend the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

The purpose of the Mayor and Council Communication (M&C) is to accept a grant in the amount of \$1,500,000.00 from the Texas Parks & Wildlife Department (TPWD) Urban Outdoor Grant Program, adopt appropriation ordinances to increase appropriations in the Oak Grove Park Phase 1 project, and amend the Fiscal Years 2026-2030 Capital Improvement Program (CIP).

On June 24, 2025, the City Council adopted Resolution No. 6121-06-2025 authorizing the Park & Recreation Department (PAR) to apply for an Urban Outdoor Recreation Grant from TPWD. The application was successful and on January 22, 2026, the Texas Parks and Wildlife Commission approved the issuance of \$1,500,000.00 in grant funding to the city to develop proposed improvements at Oak Grove Park, an approximately 68-acre tract of land located at the corner of Oak Grove Road and Oak Grove Shelby Road, in southeast Fort Worth. Proposed improvements include walking trails, pavilions, restrooms, parking lot and tree plantings. The Grant Repository Number is GRNT-APPL-0000000181.

Per the TPWD grant application structure, a one-to-one grant match is required. For the City's match, PAR will use \$1,260,000.00 of 2022 Bond Funds already appropriated for the development of Oak Grove Park project (City Project No. 104194), and \$240,000.00 of PAR Dedication Fee Funds to be appropriated by this M&C . This follows the City's fiscal policy regarding the use of bond funds.

This is the second TPWD Urban Outdoor Recreation Grant the city has been awarded for Oak Grove Park. On June 10, 2025, the City Council authorized a Grant Agreement with TPWD for a \$1,500,000.00 Urban Outdoor Recreation Grant (M&C 25-0483). Total project funding for Oak Grove Park is \$6,741,000.00

Total project funding:

Capital Fund Name	Authority	Amount
2022 Bond Program	M&C 23-0611	\$3,000,000.00
2025 TPWD Urban Outdoor Recreation Grant	M&C 25-0483	\$1,500,000.00
2026 TPWD Urban Outdoor Recreation Grant	This M&C	\$1,500,000.00
PARD Dedication Fees	This M&C	\$741,000.00
TOTAL		\$6,741,000.00

This is a reimbursement grant, and all grant funding is to be used for construction purposes only. Since no city salaries will be charged, indirect cost recovery does not apply and is not reimbursable. The City of Fort Worth is solely responsible for any additional costs associated with project administration, design, construction inspection, and materials testing.

This contract will be with a governmental entity, state agency, or public institution of higher education: Texas Parks & Wildlife Department. It does not request approval of a contract with a private business entity.

PARD's CIP does not include potential grant awards. Additional funding is also required as the 2022 Bond funding allocated to this project is expected to be set aside as matching funds for Texas Parks and Wildlife Department Urban Outdoor Recreation grants. The action in this M&C will amend the FY2026-2030 CIP as approved in connection with Ordinance 27979-09-2025.

This project is included in the 2022 Bond Program. The City's Expendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to provide interim financing until debt is issued. Once debt associated with the project is sold, bond proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance No. 25515-05-2022).

Oak Grove Park is in COUNCIL DISTRICT 8.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Texas Parks & Wildlife Department

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the current capital budget, as appropriated, in the Grants Capital Project State Fund, and certifies that funds are currently available in 22 Oak Grove Park project within the 2022 Bond Program Fund and the Grants Capital Project State Fund and in the Neighborhood Park Unit 2-27 and Neighborhood Park Unit 2-28 projects within the PARD Dedication Fees Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Grants Capital Project State Fund and in the PARD Dedication Fees Fund for the 22 Oak Grove Park project. The Park & Recreation Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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