

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/12/25 M&C FILE NUMBER: M&C 25-0741

LOG NAME: 80NORTHWEST COMMUNITY PARK NORTH RD AMDT 2

SUBJECT

(CD 10) Authorize Execution of Amendment No. 2, in the Amount of \$109,448.84, with The Fain Group, Inc., for the Northwest Community Park North Road Project, Revising the Guaranteed Maximum Price to \$2,509,965.73

RECOMMENDATION:

It is recommended that the City Council authorize execution of Amendment No. 2, in the amount of \$109,448.84 to City Secretary Contract No. 56226, with The Fain Group, Inc., for the Northwest Community Park North Road project (City Project No. 102749), revising the guaranteed maximum price to \$2,509,965.73.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of Amendment No. 2, in the amount of \$109,448.84 to City Secretary Contract No. 56226, with The Fain Group, Inc., for the Northwest Community Park North Road project, revising the Guaranteed Maximum Price (GMP) to \$2,509,965.73.

On March 23, 2021, via M&C 21-0221, the City Council authorized a Construction Manager at Risk (CMAR) agreement with The Fain Group, Inc., with a Pre-construction Phase Services Fee in the amount of \$25,000.00 and a Construction Phase Services Fee of four percent (4%) of the GMP within a project construction budget of \$1,800,000.00.

On February 14, 2023, via M&C 23-0133, the City Council authorized Amendment No. 1 in the amount of \$505,287.10 to address higher than anticipated construction costs based on final engineering plans and additional site lighting.

On November 6, 2023, Change Order No. 1 was administratively executed in the amount of \$95,229.79 for additional stormwater pipes and curb inlet at the Harmond Road connection. Change Order No. 1 increased the GMP to \$2,400,516.89 and added 30 calendar days to the contract time, increasing the total construction days to 275.

This Amendment No. 2, in the amount of \$109,448.84, accounts for project delays and field modifications as a result of connecting to Blue Mound Road FM 156 which was being reconstructed by TxDOT at the same time. Amendment No. 2 increases the GMP to \$2,509,965.73.

Funding for this amendment is budgeted in the General Capital Project and PARD Gas Lease Capital Project Funds for the Park & Recreation Department for the purpose of funding the Northwest Community Park North Road project, as appropriated.

The table below summarizes project CMAR contract amount:

Contract	Amount
CMAR Construction Contract Amount	\$1,800,000.00
CMAR Construction Amendment No. 1	\$505,287.10
CMAR Construction Change Order No. 1	\$95,229.79
CMAR Construction Amendment No. 2	\$109,448.84
Total construction contract Amount	\$2,509,965.73

The Northwest Community Park North Road project is located in COUNCIL DISTRICT 10.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects and PARD Gas Lease Capital Project Funds for the Northwest Park North Road project to support the approval of the above recommendation and execution of the change order. Prior to any expenditure being incurred, the Park and Recreation Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Dave Lewis 5717

Additional Information Contact:

Joel McElhany 5745