

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 01/23/24 M&C FILE NUMBER: M&C 24-0022

LOG NAME: 19NS 2023 TCCAP FUNDS

SUBJECT

(ALL) Authorize Acceptance of Funds if Awarded and Execution of Agreement with Tarrant County in the Amount of \$30,000.00 for Fiscal Year 2024 for the Operation of the Southeast Community Action Partners Center in Arlington, Authorize Acceptance of Estimated Interest Earnings for the Advance Funds in the Amount of \$500.00 and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the acceptance of funds, if awarded, and execution of an agreement with Tarrant County for Fiscal Year 2024 in the amount of \$30,000.00 for the operation of the Southeast Community Action Partners Center;
2. Authorize the acceptance of estimated interest earnings for the advanced funds in the amount of \$500.00; and
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Other Fund, subject to receipt of the grant and execution of the grant agreement, in the amount of \$30,500.00 for the purpose of funding the operation of the Southeast Community Action Partners Center.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the acceptance of funds, if awarded and execution of an agreement with Tarrant County in the amount of \$30,000.00 to assist in the operation of the Southeast Community Action Partners Center (Southeast CAPC) located at 401 W. Sanford Street, Suite 2700 in Arlington.

The City of Fort Worth has contracted with the Texas Department of Housing and Community Affairs to serve as the Community Action Agency for Tarrant County under the name of Community Action Partners (CAP). CAP provides services to low-income residents on a county-wide basis, including case management, information and referral services, client intake and assessment, emergency assistance and other social services.

These awarded funds will be used for the lease of \$1,932.63 per month or \$ 23,191.56 for the year, which includes utilities. The remaining funds will be used for outreach activities in the northwest area of Tarrant County.

Annually, Tarrant County provides funding for the operation of the Center. Since 2009, Tarrant County has awarded \$30,000.00 annually to the City of Fort Worth and Staff anticipates the same amount or more for the next several years. Earned interest is estimated to be \$500.00 for the 2024 award.

The Neighborhood Services Department shall be responsible for identifying funding sources to cover expenses incurred in the event the grant funds are not awarded.

This program serves ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Tarrant County

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations, and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Grants Operating Other Fund. The Neighborhood Services Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to expenditures being incurred, Neighborhood Services Department has the responsibility to validate the availability of funds. This is an advance grant.

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