

Mayor and Council Communication

DATE: 11/29/22

M&C FILE NUMBER: M&C 22-0939

LOG NAME: 04ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE ENTERPRISE AGREEMNT

SUBJECT

(ALL) Authorize a Sole Source Consolidated Enterprise Agreement with Environmental Systems Research Institute, Inc. for a Three-Year Term in the Amount of \$2,550,000.00 and Authorize Two One-Year Renewal Options for the Information Technology Solutions Department and the Water Department

RECOMMENDATION:

It is recommended that City Council authorize a sole source consolidated Enterprise Agreement with Environmental Systems Research Institute, Inc. for a three-year term in the amount of \$2,550,000.00 and authorize two one-year renewal options for the Information Technology Solutions Department and the Water Department.

DISCUSSION:

The Environmental Systems Research Institute, Inc. (ESRI) Enterprise License Agreement will replace the current separate Information Technology Solutions Department (ITS) and Water Department contracts and consolidate them into a single contract. This new contract will continue to provide all current products as well as offer new modules, applications, extensions, and issue unique named- user licenses for the City. A few of the new software products included are ArcGIS Monitor, ArcGIS Urban, ArcGIS Enterprise, Site Scan for Drones, ArcGIS Workflow Manager, ArcGIS Tracker, ArcGIS Business Analyst, ArcGIS Roads & Highways Enterprise, ArcGIS Indoors, ArcGIS Notebook Server, and ArcGIS Hub Premium. This licensing framework is necessary for the deployment of ESRI's Enterprise platform. The new platform will allow the City to have a centralized intranet for web maps, and ArcGIS Hub Premium to allow a centralized internet site for web maps and data download.

Water requires the new ESRI framework to upgrade its infrastructure network to ArcGIS Utility Network Management Enterprise. This transition will allow the City to visualize assets spatially and temporally, and perform analysis across all utility types. The advanced analysis from this software will assist the Water Department in calculating infrastructure at risk, provide better quality control workflows, and drive better decision-making with high-quality data.

The contract will have a defined rate for three years at \$850,000.00 per year, and year four will allow for negotiations to the provided applications and services.

DVIN: A waiver of the goal for Business Equity subcontracting requirements was requested, and approved by the DVIN, in accordance with the applicable Ordinance, because the waiver request is based on the sole source information provided.

AGREEMENT TERM – Upon City Council's approval, the consolidated Enterprise Agreement for IT Solutions Department and the Water Department will become effective upon execution and expire thirty-six (36) months following.

ADMINISTRATIVE CHANGE ORDER – An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

RENEWAL OPTIONS – After the initial three-year term, the Agreement may be renewed for up to two (2) additional one-year terms at the City's option. This action does not require specific City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term.

Funding is budgeted in the Other Contractual Services account within the Info Technology Systems Fund, in the FY23 ITS ESRI Agreement project within the ITS Capital Fund and in the Software Licenses account within the Water & Sewer Fund, as appropriated.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital & operating budgets, as previously appropriated, in the ITS Capital Fund for the FY23 ITS ESRI Agreement project and in the Info Technology Systems and Water & Sewer Funds to support the approval of the above recommendation and execution of the agreement. Prior to an expenditure being incurred, the Information Technology Solutions and Water Departments have the responsibility to validate the availability of funds.

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