

Mayor and Council Communication

DATE: 08/24/21

M&C FILE NUMBER: M&C 21-0621

LOG NAME: 602014AWSMBP1CO6-JACKSON

SUBJECT

(CD 3) Authorize Execution of Change Order No. 6 in the Amount of \$90,261.75 and the Addition of 15 Calendar Days to a Contract with Jackson Construction, Ltd., for Water and Sanitary Sewer Replacement Contract 2014 WSM-B, Part 1 Project, for a Revised Contact Amount of \$6,759,625.74 and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Change Order No. 6 in the amount of \$90,261.75 and the addition of 15 calendar days to City Secretary Contract No. 54210 with Jackson Construction, Ltd., for Water and Sanitary Sewer Replacement Contract 2014 WSM-B, Part 1 project for a revised contract amount of \$6,759,625.74; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$90,262.00, transferred from available funds within the Water and Sewer Fund, for the purpose of funding the Water and Sanitary Sewer Replacement Contract 2014 WSM-B, Part 1 project (City Project No. C02383).

DISCUSSION:

On June 2, 2020, Mayor and Council Communication (M&C) 20-0377, the City Council authorized a contract with Jackson Construction, Ltd., in the amount of \$6,614,912.00 for the Water and Sanitary Sewer Replacement Contract 2014 WSM-B, Part 1 project.

The contract was subsequently revised by Change Order No. 1 with a net total amount of \$47,175.00 administratively authorized October 16, 2020 that provided for the installation of 1 ½-inch water meters and service relocations on the project instead of 1-inch meter that was initially called for; Change Order No. 2 with a net total amount of \$22,350.00 administratively authorized November 4, 2020 provided for the installation of additional 1 ½ and 2-inch water and service relocations on the project; Change Order No. 3 with a credit of \$14,247.30 administratively authorized January 27, 2021 provided for the installation of a 42-inch x 12-inch tapping sleeve and valve instead of a 42-inch x 12-inch tee to minimize closure time at the Ranch View Drive/Overton Park Drive West intersection; Change Order No. 4 with a credit of \$835.71 administratively authorized March 22, 2021 provided for by other than open cut installation instead of open cut installation in order to minimize traffic disruption at the Ranch View Road/South Hulen Street intersection and Change Order No. 5 with a net total amount of \$10.00 that provided for the removal of excess pavement material on the project.

This M&C is to authorize execution of Change Order No. 6 in the amount of \$90,261.75 and the addition of 15 calendar days to City Secretary Contract No. 54210 with Jackson Construction, Ltd., for Water and Sanitary Sewer Replacement Contract 2014 WSM-B, Part 1 project for a revised contract amount of \$6,759,625.74. Change Order No. 6 will provide increased quantities of 8-inch PVC water main that are necessary on the project and allow for the looping of the water system by connecting the newly replaced water main on Westcliff Road South to the existing dead end water main on Hilltop Road. Due to insufficient funds remaining in the Water Pay-As-You Go location for Fiscal Year 2021, Sewer funding is being used to fund the Water construction cost required in this M&C.

Appropriations for the 2014 Water Line & Sanitary Sewer Replacement WSM-B, Part 1 project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
Water Capital Fund 59601	\$206,719.00	\$0.00	\$206,719.00
Sewer Capital Legacy Fund 59607	\$139,147.00	\$0.00	\$139,147.00
Water & Sewer Capital Projects Fund 56002	\$6,085,949.00	\$90,262.00	\$6,176,211.00
General Capital Projects Fund 30100	\$1,312,932.00	\$0.00	\$1,312,932.00
Project Total	\$7,744,747.00	\$90,262.00	\$7,835,009.00

*Numbers rounded for presentation purposes.

Business Equity: Jackson Construction, Ltd. is in compliance with the City's BDE Ordinance by committing to three percent MBE participation and documenting good faith effort. Jackson Construction, Ltd. identified several subcontracting and supplier opportunities. However, the firm contacted in the areas identified did not respond or did not submit the lowest bids. The City's MBE goal on this project is seven percent.

This project is located in COUNCIL DISTRICT 3.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available within the Water & Sewer Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W&S Repl. Ct. 2014WSM-B project to support the approval of the above recommendations and execution of the change order to the contract. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

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