

Mayor and Council Communication

DATE: 03/31/26

M&C FILE NUMBER: M&C 26-0232

LOG NAME: 35FY26 NORTH TEXAS COUNCIL OF GOVERNMENTS TRAFFIC SAFETY GRANT

SUBJECT

(ALL) Authorize Application for, and Acceptance of, if Awarded, the North Central Texas Council of Governments Traffic Safety Grant to Occur in Fiscal Year 2026, in an Amount Up to \$200,000.00, Authorize Execution of Related Grant Agreement, and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize application for, and acceptance of, if awarded, the North Central Texas Council of Governments, Traffic Safety Grant to occur in Fiscal Year 2026 in an amount up to \$200,000.00;
 2. Authorize the execution of related grant agreement with the North Central Texas Council of Governments for the Fiscal Year 2026 Traffic Safety Grant; and
 3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Federal Fund in an amount up to \$200,000.00, subject to the award and receipt of grant, for the purpose of funding the North Central Texas Council of Governments Fiscal Year 2026 Traffic Safety Grant.
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DISCUSSION:

The North Central Texas Council of Governments (NCTCOG) Regional Transportation Council programmed funding to improve safety along high-speed facilities by working with law enforcement agencies to increase presence. To strategically select corridors, NCTCOG staff utilized the Texas Department of Transportation (TxDOT) roadway devices to capture facilities with speeds over 80 mph by time-of-day and day-of-week. This information was combined with statistics on roadway fatalities to identify high-risk corridors in our region. Corridors that will be considered for increased enforcement will include, but are not limited to, predetermined segments of roadway within the City of Fort Worth with excessive speeding and/or high crash rates.

The grant will provide overtime opportunities for law enforcement to patrol high-risk corridors. The funding will cover overtime, shift differential, administrative overtime, and associated fringe; retirement, and FICA .

This is a reimbursement grant. There is no match requirement. Indirect costs are not allowed for this grant. The Grants Application Repository Number is GRNT-APPL-0000000176.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: NCTCOG

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Grants Operating Federal Fund. The Police Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Police Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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