

TxDOT:				Federal Highway Administration:	
CCSJ #	0902-90-172	AFA ID	Z00001403	CFDA No.	20.205
AFA CSJs	0902-90-172, 0902-90-046			CFDA Title	Highway Planning and Construction
District #	02	Code Chart 64#	15000		
Project Name	VA; Meandering Road / LT JG Barnett Road			AFA Not Used For Research & Development	

THE STATE OF TEXAS §

THE COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT
For
CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT AND SURFACE
TRANSPORTATION BLOCK GRANT PROGRAM
Off-System

AMENDMENT #2

THIS AMENDMENT is made by and between the State of Texas, acting through the **Texas Department of Transportation**, called the “State”, and the **City of Fort Worth**, acting by and through its duly authorized officials, called the “Local Government”. The State and Local Government shall be collectively referred to as “the parties” hereinafter.

WITNESSETH

WHEREAS, the parties executed a contract on **October 13, 2020**, to effectuate their agreement to reconstruct Meandering Road; and,

WHEREAS, the parties executed Amendment #1 to the contract on **May 2, 2024** to change the scope to include utilities phase work and to include the federal funds for CSJ 0902-90-172; and,

WHEREAS, it has become necessary to amend that contract in order to increase federal funds for CSJ 0902-90-172;

NOW THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, the parties do agree as follows:

AGREEMENT

The parties agree that the Agreement is amended as follows:

1. Attachment C-1, **Project Budget**, is deleted in its entirety and replaced with Attachment C-2, **Project Budget**, which is attached to and made a part of this Amendment. The total estimated cost of the Project **increased** by \$ **5,020,963.00**, from \$ **22,207,642.00** to \$ **27,228,605.00**, due to **additional federal funding approved for CSJ 0902-90-172**. The **additional federal funds increased estimated costs for: environmental, engineering, ROW, utilities, and construction**.
2. Attachment A-1, Resolution, Ordinance, or Commissioners Court Order, is supplemented by adding Attachment A-2, Resolution, Ordinance, or Commissioners Court Order. **Funds increased for all phases of the project due to additional federal funds**.

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All other provisions of the original contract are unchanged and remain in full force and effect.

Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

Each party is signing this Agreement on the date stated under that party's signature.

THE STATE OF TEXAS

THE LOCAL GOVERNMENT

Signature

Signature

Typed or Printed Name

Typed or Printed Name

Typed or Printed Title

Typed or Printed Title

Date

Date

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ATTACHMENT A-2
RESOLUTION, ORDINANCE, OR COMMISSIONERS COURT ORDER

DRAFT

TxDOT:				Federal Highway Administration:	
CCSJ #	0902-90-172, 090290-046	AFA ID	Z00001403, Z00001399	CFDA No.	20.205
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ATTACHMENT C-2 PROJECT BUDGET

Costs will be allocated based on 100% Federal funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for the cost overruns.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	TDCs
CSJ: 0902-90-046							
Engineering (by Local Government)	\$1,393,763	100%	\$1,393,763	0%	\$0	TDCs	278,753
Environmental (by Local Government)	\$140,250	100%	\$140,250	0%	\$0	TDCs	28,050
Subtotal	\$1,534,013		\$1,534,013		\$0		306,803
Environmental Direct State Costs	\$9,750	100%	\$9,750	0%	\$0	TDCs	1,950
Engineering Direct State Costs	\$40,247	100%	\$40,244	0%	\$0	TDCs	8,049
Right of Way Direct State Costs	\$1	100%	\$1	0%	\$0	0%	\$0
Utility Direct State Costs	\$1	100%	\$1	0%	\$0	0%	\$0
Construction Direct State Costs	\$1	100%	\$1	0%	\$0	0%	\$0
Indirect State Costs	\$81,149	0%	\$0	100%	\$81,149	0%	0
CSJ TOTAL	\$1,665,159		\$1,584,010		\$81,149	TDCs	316,802

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Project Name	Meandering Road			AFA Not Used For Research & Development	

Description	Total Estimated Cost	Federal Participation	State Participation	Local Participation
CSJ: 0902-90-172				
Environmental (by Local Government)	\$263,048	100%	\$263,048	0% \$0 TDCs 52,610
Engineering (by Local Government)	\$1,512,445	100%	\$1,512,445	0% \$0 TDCs 302,489
Right of Way (by Local Government)	\$1,245,148	100%	\$1,245,148	0% \$0 TDCs 249,030
Utilities (by Local Government)	\$1,680,147	100%	\$1,680,147	0% \$0 TDCs 336,029
Construction (by Local Government)	\$18,423,000	100%	\$18,423,000	0% \$0 TDCs 3,684,600
Subtotal	\$23,123,788		\$23,123,788	\$0 TDCs 4,624,758
Environmental Direct State Costs	\$61,852	100%	\$61,852	0% \$0 TDCs 12,370
Right of Way Direct State Costs	\$61,852	100%	\$61,852	0% \$0 TDCs 12,370
Engineering Direct State Costs	\$61,853	100%	\$61,853	0% \$0 TDCs 12,371
Utility Direct State Costs	\$61,853	100%	\$61,853	0% \$0 TDCs 12,371
Construction Direct State Costs	\$969,000	100%	\$969,000	0% \$0 TDCs 193,800
Indirect State Costs	\$1,223,248	0%	\$0	100% \$1,223,248 0%
CSJ TOTAL	\$25,563,446		\$24,340,198	\$1,223,248 TDCs 4,868,040
PROJECT TOTAL	\$27,228,605		\$25,924,208	\$1,223,248 TDCs 5,184,842

Transportation Development Credits (TDCs) in the amount of 5,184,842.00 will be used in lieu of the Local Government's 20% Match.

Payment by the Local Government to the State: \$0.00

Total Project Reimbursement Costs = \$25,924,208.00

Total Local Reimbursement Costs = \$24,657,801.00

The final amount of Local Government participation will be based on actual costs.