

Mayor and Council Communication

DATE: 04/28/26

M&C FILE NUMBER: M&C 26-0276

LOG NAME: 80CHUCK SILCOX, LEBOW, WESTHAVEN AND KINGRIDGE W. PARK IMPROVE

SUBJECT

(CD 2, CD 4, CD 6 and CD 7) Authorize Execution of a Contract with C. Green Scaping, L.P., in the Amount of \$2,216,705.89 for Construction of Park Improvements at Chuck Silcox, Lebow, Westhaven and Kingsridge West Parks, Adopt Appropriation Ordinance, Amend the Fiscal Years 2026-2030 Capital Improvement Program and Authorize Waivers of All Associated City Permit Fees (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a Contract with C. Green Scaping, L.P., in the amount of \$2,216,705.89 for construction of park improvements at Chuck Silcox Park (City Project No. 104701), Lebow Park (City Project No.104702), Westhaven Park (City Project No.104703), and Kingsridge West Park (City Project No.104781);
2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the PARD Dedication Fees Fund by increasing estimated receipts and appropriations in the Neighborhood Parks programmable project (City Project No. PB0024) in the amount of \$1,503,668.00 and decreasing fees in the following:
 - o PARD Maintenance and Replacements programmable project (City Project No. P00133) from Development Fees in the amount of \$765,379.00,
 - o PARD New Enhancements programmable project (City Project No. P00132) from Development Fees in the amount of \$75,000.00,
 - o PARD New Enhancement programmable project (City Project No. P00132) from Engineering/Infrastructure Fees in the amount of \$84,559.00,
 - o Neighborhood Unit 1-08 (City Project No. UN8171) from Engineering/Infrastructure Fees in the amount of \$18,730.00;
 - o Neighborhood Unit 5-19 (City Project No. UN8049) from Development Fees in the amount of \$176,085.00;
 - o Neighborhood Unit 5-19 (City Project No. UN8049) from Engineering/Infrastructure Fees in the amount of \$200,560.00;
 - o Neighborhood Unit 5-13 (City Project No. UN8087) from Engineering/Infrastructure Fees in the amount of \$58,355.00;
 - o Neighborhood Unit 6-02 (City Project No. UN8051) from Engineering/Infrastructure Fees in the amount of \$31,374.00;
 - o Neighborhood Unit 6-34 (City Project No. UN8195) from Development Fees in the amount of \$18,626.00;
 - o Neighborhood Unit 7-25 (City Project No. UN8068) from Engineering/Infrastructure Fees in the amount of \$75,000.00;
3. Amend the Fiscal Years 2026-2030 Capital Improvement Program; and
4. Authorize waivers of all associated City permit fees.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of a contract with C. Green Scaping, L.P., in the amount of \$2,216,705.89 for park improvements at Chuck Silcox, Lebow, Westhaven and Kingsridge West Parks.

Park improvements are funded from the 2022 Bond Program Fund and the PARD Dedication Fees Fund.

The project was advertised for bid on November 5th and November 12th, 2025, in the *Fort Worth Star-Telegram*. On January 15th, 2026, the following bids were received and tabulated.

BIDDER	BASE BID	ALTERNATE 1 LEBOW PARK SHELTER AND BASKETBALL COURT	ALTERNATE 2 WESTHAVEN PARK LONGER TRAIL	ALTERNATE 3 KINGSRIDGE WEST PARK SHELTER AND BASKETBALL COURT	TOTAL
C. Green Scaping, L.P.	\$1,892,169.69	\$111,894.20	\$85,431.80	\$127,210.20	\$2,216,705.89
North Rock Construction & Associates,	\$1,954,302.98	\$145,429.59	\$95,820.61	\$158,935.10	\$2,354,488.28

LLC					
Tegrity Contractors, Inc.	\$2,066,108.00	\$109,958.55	\$93,329.85	\$108,537.89	\$2,377,934.29
Northstar Construction, LLC	\$2,130,976.75	\$119,803.50	\$102,507.00	\$135,221.00	\$2,488,508.25
Cole Construction, Inc.	\$2,228,749.09	\$117,841.33	\$119,040.19	\$125,023.92	\$2,590,654.53
LJ Design & Construction, LLC	\$2,391,021.02	\$127,285.56	\$103,976.95	\$138,589.30	\$2,760,872.83
D.L. Meacham, L.P.	\$2,429,149.79	\$134,029.37	\$106,119.22	\$147,952.17	\$2,817,250.55
CGC General Contractors, Inc.	\$2,530,004.13	\$131,300.75	\$142,550.70	\$147,424.65	\$2,951,280.23

The apparent low bidder, C. Green Scaping, L.P., as a certified small business, will be performing 30% of the contract.

Staff recommend awarding the contract to C. Green Scaping, L.P.

Base bid improvements include the following: Installation of new playground equipment, concrete sidewalks, Americans with Disabilities Act ramps, drainage systems, safety surface material, and turf establishment.

Alternate bid items selected include additional amenities such as a basketball court and shelter at Lebow Park (alternate 1), longer trail network at Westhaven Park (alternate 2) and a basketball court with shelter (alternate 3) at Kingsridge West Park.

Contract time is 270 days, and construction is anticipated to commence in May 2026 and be completed by February 2027.

Total project funding:

PROJECT NAME	CAPITAL FUND NAME	AUTHORITY	AMOUNT
Chuck Silcox Park (104701)	2022 Bond Program (34027)	M&C 23-0611	\$250,000.00
Chuck Silcox Park (104701)	PARD Dedication Fees (30110)	this M&C	\$435,000.00
Lebow Park (104702)	2022 Bond Program (34027)	M&C 23-0611	\$750,000.00
Lebow Park (104702)	PARD Dedication Fees (30110)	this M&C	\$75,000.00
Westhaven Park (104703)	2022 Bond Program (34027)	M&C 23-0611	\$750,000.00
Westhaven Park (104703)	PARD Dedication Fees (30110)	this M&C	\$18,730.00
Kingsridge West Park (104781)	2022 Bond Program (34027)	M&C 23-0611	\$900,000.00
Kingsridge West Park (104781)	PARD Dedication Fees (30110)	this M&C	\$50,000.00
			\$3,228,730.00

Funding for additional construction costs for Chuck Silcox, Lebow, Westhaven and Kingsridge West Parks was not included in the Fiscal Year 2026-2030 Capital Improvement Program. Construction costs have increased, and additional amenities that enhance the overall value of the projects have been added through bid alternates. The action in this M&C will amend the Fiscal Year 2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to make any interim progress payments until debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

Funding is available in the PARD Dedication Fees Fund and the 2022 Bond Program Fund for the Park & Recreation Department for the purpose of funding the Neighborhood Parks programmable project to fund the Chuck Silcox Park, Lebow Park, Westhaven Park, and Kingsridge West Park projects.

Chuck Silcox Park is in COUNCIL DISTRICT 7, Lebow Park is in COUNCIL DISTRICT 2, Westhaven Park is in COUNCIL DISTRICT 6, and Kingsridge West Park is in COUNCIL DISTRICT 4.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Neighborhood Park Unit 1-08, Neighborhood Unit 5-19, Neighborhood Unit 5-13, Neighborhood Unit 6-02, Neighborhood Park Unit 6-34, Neighborhood Unit 7-25 and in the PARD Maintenance & Replacement programmable and in the PARD New Enhancements programmable projects, within the PARD Dedication Fees Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the PARD Dedication Fees Fund for the Neighborhood Parks programmable project to support the execution of the agreement. Prior to an expenditure being incurred, the Park & Recreation Department has the responsibility of verifying the availability of funds.

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