

Mayor and Council Communication

DATE: 08/27/19

M&C FILE NUMBER: M&C 19-0107

LOG NAME: 35POLICE GRANTS FY19 APPROPRIATION

SUBJECT

Adopt Two Appropriation Ordinances Increasing Appropriations in the Collective Amount of \$163,482.00 for the Texas Office of the Governor, Criminal Justice Department, Internet Crimes Against Children Grant and the Texas Office of the Attorney General, Victim Coordinator Liaison Grant (VCLG) Awarded to the Fort Worth Police Department for Fiscal Year 2019. (ALL COUNCIL DISTRICTS)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached ordinance for the Texas Office of the Governor, Criminal Justice Department, Internet Crimes Against Children Grant increasing estimated receipts and appropriations in the Grants Operating State Fund in the amount of \$79,482.00 subject to receipt of the grant.
2. Adopt the attached ordinance for the Texas Office of the Attorney General, Victim Coordinator Liaison Grant (VCLG) increasing estimated receipts and appropriations in the Grants Operating State Fund in the amount of \$84,000 subject to receipt of the grant.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to appropriate grant funds for applications authorized prior to Fiscal Year 2020 budget development. The following grants have been authorized for application and execution under M&C G-19570 and C-29089 but still require approval of an appropriation ordinance.

Title	Amount	Authorization M&C / Resolution	Match	Indirect Budgeted
1. Internet Crimes	\$79,482	G-19570	Not Required	N/A
2. VCLG	\$84,000	C-29089	Not Required	Unallowable

A Form 1295 is not required for this contract because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and award of the grants, funds available in the Grants Operating State fund as applicable. The Police Department is responsible for the collection of funds due to the City. Prior to an expenditure being made, the Police Department has the responsibility to validate the availability of funds. These are reimbursement grants.

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