

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 11/11/25 **M&C FILE NUMBER:** M&C 25-1026

LOG NAME: 60WSIV EST AND TRANSMISSION MAIN A3-KHA

SUBJECT

(Fort Worth ETJ/Tarrant County, Fort Worth/Limited Purpose Annexation) Authorize Execution of Amendment No. 3 in the Amount of \$98,869.00 to an Engineering Agreement with Kimley-Horn and Associates, Inc., for Westside IV Elevated Storage Tank and 36-Inch Water Transmission Main Project

RECOMMENDATION:

It is recommended that the City Council authorize execution of Amendment No. 3 to City Secretary Contract No. 55971 in the amount of \$98,869.00, an Engineering Agreement with Kimley-Horn and Associates, Inc., for construction support services for Westside IV Elevated Storage Tank and 36-inch Water Transmission Main project (City Project No. 103292) for a revised contract amount of \$1,868,644.00.

DISCUSSION:

On June 22, 2021 Mayor and Council Communication (M&C) 21-0482, the City Council authorized an engineering agreement with Kimley-Horn and Associates, Inc., (City Secretary Contract No. 55971), in the amount of \$1,370,265.00 to prepare plans and specifications for the construction of the Westside IV Elevated Storage Tank and 36-inch Water Transmission Main.

The agreement was subsequently revised by Amendment No. 1 in the amount of \$307,885.00 authorized on November 8, 2022, M&C 22-0886, that provided for additional design and construction services, and Amendment No. 2 in the amount of \$91,625.00 administratively authorized July 11, 2023 that provided for additional construction services on the project.

As part of Amendment No. 3, the Engineer will provide additional construction phase services, necessitated by water unavailability for testing purposes and the development of testing sequences.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year (FY), instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants.

Funding is budgeted in the W&S Rev Bonds Series 2022 Fund for the Water Department for the purpose of funding the WSIV Elevated WST & Trans Main project, as appropriated.

Funding for the WS IV Elevated WST & Trans Main project is depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
Water & Sewer Bond 2015A Fund 56007	\$7,896,985.57	\$0.00	\$7,896,985.57
WS Capital Project 2019 Fund 56016	\$4,039,422.82	\$0.00	\$4,039,422.82
W&S Rev Bonds Series 2021 Fund 56019	\$11,441,725.96	\$0.00	\$11,441,725.96
W&S Rev Bonds Series 2022 Fund 56020	\$1,831,291.00	\$0.00	\$1,831,291.00
W&S Rev Bond Series 2023 Fund 56021	\$956,948.43	\$0.00	\$956,948.43
W&S Rev Bonds 2024 Fund 56022	\$3,190,929.22	\$0.00	\$3,190,929.22
Water & Sewer Capital Projects Fund 56002	\$324,256.00	\$0.00	\$324,256.00
Project Total	\$29,681,559.00	\$0.00	\$29,681,559.00

*Numbers rounded for presentation purposes.

The project is located in Fort Worth ETJ/Tarrant County, Fort Worth/Limited Purpose Annexation.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the W&S Rev Bonds Series 2022 Fund for the WSIV Elevated WST & Trans Main project to support the approval of the above recommendation and execution of the contract amendment. Prior to any expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Jessica McEachern 5804

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Farida Goderya 8214