

Mayor and Council Communication

DATE: 04/25/23

M&C FILE NUMBER: M&C 23-0328

LOG NAME: 21WILL ROGERS JUSTIN GARAGE VENTILATION

SUBJECT

(CD 7 / Future CD 7) Adopt Ordinance Adjusting Estimated Receipts and Appropriations in the Public Events Capital Fund in the Amount of \$146,256.00 for the Justin Garage Ventilation System Project and Authorize Execution of a Construction Contract with Denali CS., in the Amount of \$479,097.00, Including 7.5 Percent for the Owner's Construction Contingency Allowance, for the Integration and Installation of Additional Fans into the Existing Justin Garage Ventilation System, Located at 3401 West Lancaster Avenue and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the execution of a construction contract with Denali CS., in the amount of \$479,097.00, including 7.5 percent for the owner's construction contingency allowance, for the integration and installation of additional fans into the existing Justin Garage Ventilation System, located at 3401 West Lancaster Avenue; and
2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Public Events Capital Fund by increasing appropriations in the amount of \$146,256.00 in Justin Garage Ventilation System project (City Project No. 102447) and by decreasing appropriations in the Unspecified-All Funds project (City project No. UNSPEC) by the same amount.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to provide additional funding to the Justin Garage Ventilation System project and authorize the execution of a construction contract with Denali CS, in the amount of \$479,097.00 for integration and installation of additional fans into the existing Justin Garage ventilation system located on the grounds of the Will Rogers Memorial Center.

On November 30, 2021, M&C 21-0913 approved the use of \$368,500.00 from American Rescue Plan Act funds, Subtitle M (Coronavirus State and Local Fiscal Recovery Funds) for the reinstatement of this project which was deferred as a result of lost Hotel Occupancy Tax Due to the COVID-19 Pandemic. On November 29, 2022, M&C 22-0984 approved the appropriation of \$1,000,000.00 from the DFW Revenue Share Fund to the Public Events Capital Fund to supplement anticipated shortfalls in active grant-funded capital projects, of which \$146,256.00 of that amount is allocated to supplement this project with approval of this M&C.

The City issued a Request for Proposals on December 8, 2022. Pre-proposal meetings and site visits were conducted with interested contractors. On December 22, 2022, the City received 2 responses from contractors, Denali Construction Services., and DMI Corp. Only Denali Construction Services provided the required Post Proposal – Pre-Award Submittals to be further evaluated by the City.

Estimated Costs: The estimated costs for design and construction is summarized as follows:

WRMC Justin Garage Ventilation	Totals
Design	\$ 12,500.00
Construction Contract, includes Owner's controlled contingency	\$479,097.00
Project Administration Cost: Project Management, Bid, Survey, Advertisement, Site Utilities, IT, Security, Project Management, Contingency, Etc.	\$ 35,142.00
ANTICIPATED ROJECT TOTAL	\$526,739.00

With approval of this M&C, funding will be available in the Public Events Capital and Grants Capital Projects Federal Fund for the John Justin Garage Ventilation project, as appropriated.

Schedule - Construction is planned to begin during the first quarter of the calendar year of 2023 with an anticipated completion date during the second quarter of the calendar year of 2024.

Waiver of Building Permits - In accordance with the City Code of Ordinances, Part II, Chapter 7-1 Fort Worth Building Administrative Code, Section 109.2.1, Exception 2; "Work by non-City personnel on property under the control of the City of Fort Worth shall be exempt from the permit fees only if the work is for action under a contract that will be or has been approved by City Council with notes in the contract packages stating the fee is waived."

Diversity and Inclusion Business Equity Office -Denali Construction Services, LP is in compliance with the City's Business Equity Ordinance

by committing to 40% Business Equity participation on this project. The City's Business Equity goal on this project is 6%. Additionally, Denali Construction Services, LP is a certified M/WBE firm.

Funding is budgeted in the Unspecified-All Funds project of the Public Events Capital Fund and the Grants Cap Project Federal Fund for the purpose of funding the Justin Garage Ventilation System project.

Will Rogers Memorial Center is located in COUNCIL DISTRICT 7/ FUTURE COUNCIL DISTRICT 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified-All Funds project within the Public Events Capital Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Public Events Capital Fund and the Grants Cap Project Federal Fund for the Justin Garage Ventilation Syst project to support the approval of the above recommendations and execution of the contract. Prior to an expenditure being incurred, the Public Events and Property Management Departments have the responsibility of verifying the availability of funds.

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