

**To the Mayor and Members of the City Council****February 24, 2026**

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**SUBJECT: AMERICAN RESCUE PLAN ACT (ARPA) REALLOCATION**

The purpose of this Informal Report is to provide recommendations for the allocation of American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) residual revenue.

The City of Fort Worth received ARPA SLFRF for \$173,745,090, consisting of \$87,024,408 to be spent on Public Health and Negative Economic Impacts (Non-Revenue Recovery) and \$86,720,682 to assist the city in providing governmental services (Revenue Recovery).

Current Treasury guidelines allow identified ARPA residual revenue in both the Non-Revenue Recovery and Revenue Recovery categories to be reallocated to approved ARPA projects within the same category to cover shortfalls in funding because of unforeseen but necessary expenditures for project completion. These reallocations are necessary to avoid returning these surplus grant funds to the U.S. Treasury upon the closure of the ARPA grant. All ARPA funding must be expended by December 31, 2026.

During the most recent ARPA reporting cycle, the Financial Management Services Department (FMS), in cooperation with departmental project managers, identified residual revenue from current ARPA projects that are completed or nearing completion. FMS then contacted City departments with ongoing ARPA projects to determine needs for additional revenue to cover expenditures meeting the stated criteria and presented findings and recommendations to the City Manager's Office.

Residual revenue in the Non-Revenue Recovery category totaling \$105,319 has been identified within the following projects:

- ARPA Administration \$75,000
- United Way-One Second Collaborative \$30,071
- MMA Streetlights \$248

It is recommended that the \$105,319 be reallocated to the Neighborhood Wi-Fi Project for:

- Circuit Funding for September-October 2026, and
- NEMA box removal

ARPA SLFRF Non-Revenue Recovery funds support the ITS Neighborhood Wi-Fi project, delivering internet connectivity to Rosemont, Ash Crescent, Northside, and Stop Six neighborhoods, which were previously not served with affordable internet.

In addition, residual revenue in the Revenue Recovery category totaling \$109,612 has been identified within the following project:

- Meadowbrook Maintenance Facility \$109,612

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It is recommended that the \$109,612 be reallocated as follows:

- Public Events Capital Restore WRMC – Barn doors \$84,876
- ITS Infrastructure – Windows 11 Update \$24,736

Additional ARPA SLFRF Revenue Recovery funding will allow for the installation of a greater number of matching doors throughout the Will Rogers Memorial Center after cost estimates came in higher than anticipated. The allocation also provides support for the ongoing ITS Initiatives project to deliver Windows 11 upgrades for City staff.

An M&C to reallocate funds is scheduled for the March 10, 2026, Council meeting.

Please refer to the City's website for additional information about ARPA projects at <https://www.fortworthtexas.gov/departments/finance/arpa>

For questions regarding this Informal Report, please contact Catherine "Kate" Perry, FMS Assistant Director of Finance, at (817) 392-2234.

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**City Manager**