

Ordinance No. \_\_\_\_\_

AN ORDINANCE ADJUSTING APPROPRIATIONS IN THE 2022 BOND PROGRAM FUND, BY (I) INCREASING APPROPRIATIONS IN THE AVONDALE HASLET ROAD PROJECT (CITY PROJECT NO. 101014) IN THE AMOUNT OF \$9,202,128.54; AND (II) INCREASING APPROPRIATIONS IN THE EVERMAN PARKWAY (ROSEDALE SPRINGS) PROJECT (CITY PROJECT NO. 103271) IN THE AMOUNT OF \$7,583,123.46; AND (III) INCREASING APPROPRIATIONS IN THE KELLER HICKS ROAD PROJECT (CITY PROJECT NO. 103276) IN THE AMOUNT OF \$1,500,000.00, AND DECREASING APPROPRIATIONS IN CERTAIN IDENTIFIED PROJECTS (CITY PROJECT NOS. 103272, 103278, 103281, 103299, 103300, 104153, 104154) BY THE SAME CUMULATIVE AMOUNT OF \$18,285,252.00 WITH NO NET CHANGE TO THE TOTAL APPROPRIATION IN THE FUND; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That the budget of the City of Fort Worth for Fiscal Year 2024-2025, as enacted by Ordinance 27107-09-2024, as amended, is hereby further amended to make the following adjustments to appropriations in the 2022 Bond Program Fund, by (i) increasing appropriations in the Avondale Haslet Road Project (City Project No. 101014) in the amount of \$9,202,128.54; and (ii) increasing appropriations in the Everman Parkway (Rosedale Springs) Project (City Project No. 103271) in the amount of \$7,583,123.46; and (iii) increasing appropriations in the Keller Hicks Road Project (City Project No. 103276) in the amount of \$1,500,000.00, and decreasing appropriations in Certain Identified Projects (City Project Nos. 103272, 103278, 103281, 103299, 103300, 104153, 104154) by the same cumulative amount of \$18,285,252.00 with no net change to the total appropriation in the Fund.

Project # - Description	Appropriation Increase/Decrease
101014 - Avondale Haslet Road Project	\$9,202,128.54
103271 - Everman Parkway Project	\$7,583,123.46
103276 - Keller Hicks Road Project	\$1,500,000.00
103272 - Meacham Boulevard Phase 2 Project	\$(628,053.00)
103278 - Bonds Ranch Road Project	\$(500,000.00)
103281 - Park Vista Boulevard Project	\$(1,634,793.00)
103299 - WJ Boaz Road West Half Road Project	\$(9,783,495.00)
103300 - Heritage Trace Parkway 1 Project	\$(2,357,370.00)
104153 - Bailey Boswell West Project	\$(1,390,861.00)
104154 - Wagley Robertson Road Project	\$(1,990,680.00)
<b>Appropriation Adjustments</b>	<b>-</b>

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance 27107-09-2024 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

\_\_\_\_\_  
Assistant City Attorney

\_\_\_\_\_  
Jannette S. Goodall  
City Secretary

ADOPTED AND EFFECTIVE: \_\_\_\_\_