

# Mayor and Council Communication

**DATE:** 06/14/22

**M&C FILE NUMBER:** M&C 22-0442

**LOG NAME:** 20FUNDING NORMANDEALE STREET AND LAS VEGAS TRAIL IMPROVEMENTS

**SUBJECT**

(CD 3) Adopt Attached Appropriation Ordinance in the Amount of \$300,000.00 to Provide Additional Funding for the South Normandale Street and Las Vegas Trail Intersection Improvements Project and Amend the Fiscal Years 2022-2026 Capital Improvement Program (2014 Bond Program)

**RECOMMENDATION:**

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance adjusting estimated appropriations in the 2014 Bond Program Fund in the amount of \$300,000.00, by increasing estimated appropriations in the South Normandale Street and Las Vegas Trail Intersection Improvements Project (City Project No. 101591) and by decreasing estimated appropriations in the 34014 Appropriation Only project (City Project No. U34014) by the same amount; and
2. Amend the Fiscal Years 2022-2026 Capital Improvement Program.

**DISCUSSION:**

The purpose of this Mayor and Council Communication is to provide for additional funding for the South Normandale Street and Las Vegas Trail Intersection Improvements Project (City Project No. 101591). The additional appropriation funding will provide for project management and contingency costs in the amount of \$300,000.00.

<b>Funding History</b>			
<b>Fund</b>	<b>Existing Appropriation</b>	<b>Additional Appropriation</b>	<b>Project Total</b>
34018-2018 Bond Program	\$3,160,000.00		\$3,160,000.00
34014-2014 Bond Program		\$300,000.00	\$300,000.00
<b>Project Total</b>	<b>\$3,160,000.00</b>	<b>\$300,000.00</b>	<b>\$3,460,000.00</b>

Funding was not included in the FY2022-2026 Capital Improvement Program for the South Normandale Street and Las Vegas Trail Intersection project. The additional safety improvements were identified and approved after the FY2022 budget was approved. This action will amend the FY2022-2026 Capital improvement Program as approved in connection with Ordinance 25073-09-2021.

This project is located in COUNCIL DISTRICT 3.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Fund 34014 Approp Only project within the 2014 Bond Program Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the 2014 Bond Program Fund for the S Normandale and Las Vega project. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

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