

Mayor and Council Communication

DATE: 06/27/23

M&C FILE NUMBER: M&C 23-0584

LOG NAME: 2022 BOND SIDEWALK YEAR 2 ENGINEERING CONTRACT

SUBJECT

(CD 5 and CD 11) Authorize Execution of Engineering Services Agreements with Freese and Nichols, Inc. in the Amount of \$267,900.00 for the 2022 Bond Sidewalk Year 2- Pinson Street Project and with GEI Consultants, Inc in an Amount of \$274,850.00 for the 2022 Bond Sidewalk Year 2- Wilbarger Street Project (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the execution of an engineering services agreement with Freese and Nichols, Inc., in the amount of \$267,900.00 for the 2022 Bond Sidewalk Year 2- Pinson Street project (City Project No. 104760); and
2. Authorize the execution of an engineering services agreement with GEI Consultants, Inc in the amount of \$274,850.00 for the 2022 Bond Sidewalk Year 2- Wilbarger Street project (City Project No. 104761).

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of an engineering services agreement with Freese and Nichols, Inc. for 2022 Bond Sidewalk Year 2- Pinson Street project and with GEI Consultants, Inc for 2022 Bond Sidewalk Year 2- Wilbarger Street project each for design, survey and construction phase services. Each agreement will allow the engineer to produce preliminary and final plans, survey and subsurface utility engineering; create specifications, cost estimates and right-of-way exhibits; and provide bidding and construction management services for the project.

The scope of the project on Pinson St includes installing sidewalk and Americans with Disabilities Act (ADA) ramps from Village Creek Rd to Carverly Ave. The scope of project on Wilbarger St includes installation of sidewalks and ADA ramps on from Mitchell Blvd to Vaughn Street. This project is funded using 2022 Bond Sidewalk Improvements programmable funds.

Freese and Nichols, Inc. and GEI Consultants, Inc. were selected based on the pre-qualification list of firms from the Category-19 of the Request for Qualifications advertised in August 2020 for various capital project improvements.

Funding for this project was included in the Proposition A - Streets and Mobility Improvements section of the appropriation ordinance for costs associated with projects in the 2022 Bond Program adopted via M&C 22-0599 in the cumulative amount of \$300,000,000.00. Funding is budgeted in the Transportation & Public Works Department's 2022 Bond Program Fund for the purpose of funding the 2022 Bond Sidewalk Yr 2 Pinson St & 2022 Bond Sidewalk Yr 2 Wilbarger St projects, as appropriated.

The following table summarizes the current funding for the 2022 Bond Sidewalk Year 2- Pinson Street project.

Fund	Existing Funding	Additional Funding	Project Total
34027-2022 Bond Program Fund	\$540,000.00	\$0.00	\$540,000.00
Project Total	\$540,000.00	\$0.00	\$540,000.00

The following table summarizes the current funding for the 2022 Bond Sidewalk Year 2- Wilbarger Street project.

Fund	Existing Funding	Additional Funding	Project Total
34027-2022 Bond Program Fund	\$700,000.00	\$0.00	\$700,000.00
Project Total	\$700,000.00	\$0.00	\$700,000.00

These projects are included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

M/WBE Office:

Freese and Nichols, Inc. is in compliance with the City's Business Equity Ordinance by committing to 19% Business Equity participation on this

project. The City's Business Equity goal on this project is 13%.

GEI Consultants, Inc. is in compliance with the City's Business Equity Ordinance by committing to 34% Business Equity participation on this project. The City's Business Equity goal on this project is 11%.

These projects are located in COUNCIL DISTRICT 5 and 11.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2022 Bond Program Fund for the 2022 Bond Sidewalk Year 2- Pinson Street and 2022 Bond Sidewalk Year 2- Wilbarger Street project to support the approval of the above recommendations and execution of the agreements. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: William Johnson 5806

Originating Business Unit Head: Lauren Prieur 6035

Additional Information Contact: Monty Hall 8662