City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/24/25 **M&C FILE NUMBER:** M&C 25-0567

LOG NAME: 06SSIP UNIT PRICE TASK ORDER SEWER CONSTRUCTION CONTRAC

SUBJECT

(ALL) Authorize Execution of a Non-Exclusive Unit Price Task Order Construction Agreement with Wildstone Construction, LLC, Up to an Annual Amount of \$2,000,000.00 for the Initial Term with Four One-Year Renewal Options for the Development Services Department's Small-Scale Infrastructure Program

RECOMMENDATION:

It is recommended that the City Council authorize the execution of a non-exclusive unit price task order construction agreement with Wildstone Construction, LLC, up to an Annual Amount of \$2,000,000.00 with four one-year renewal options for the Development Services Department's Small-Scale Infrastructure Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of a non-exclusive unit price construction agreement to provide construction services on an as-needed (task order) basis for the construction of projects relating to the installation of small-scale or infill developer-led projects, for the Development Services Department's Small-Scale Infrastructure Program (Program). The scope of the eligible projects in the Program includes up to 800 linear feet of water, sewer, storm services, sidewalk and four or fewer pedestrian/streetlight installations. The construction cost will be funded entirely by development customers.

On March 19, 2024 (M&C 24-0187), the City Council authorized execution of engineering agreements and adopted appropriation ordinances necessary for the Program, including the construction contracts that are the subject of this M&C. The funds appropriated are subject to receipt of funds from the developers for the projects.

For the initial phase of the Program, the City issued a public bid for streetlight installation with associated flatwork. The project was bid as a low bid contract. Notice of bids was published in the *Fort Worth Star Telegram* on November 06, 2024, and November 13, 2024. On April 3, 2025, Wildstone Construction, LLC submitted the following bid

CONTRACTOR BID

Wildstone Construction, LLC \$11,785,038.00

The unit price bid received includes a large array of items, each having a quantity reflective of the total for the entirety of the contact. Task orders will be issued for each respective project, and the bidder was made aware of the contract cap amount.

Wildstone Construction, LLC was the only contractor that submitted a bid. An evaluation panel consisting of representatives from the Development Services Department evaluated the bid. The evaluation panel determined that the prices bid by Wildstone Construction are reasonable.

As future phases of the Program are initiated, City staff will publicly bid additional infrastructure component construction contracts. All construction contracts for the Program will be non-exclusive agreements to allow the Program the maximum amount of flexibility

Funding for the Small-Scale Infrastructure Program is depicted in the table below

Fund	Project	Existing Appropriations	Fiscal Year 2024 Budget
30100- General Capital Projects	City Project No.	\$14,340,439.95	\$14,340,439.95

This task order contract will serve current and future capital projects as needed, and a funds availability verification will be performed by Development Services Contract Manager prior to task order assignment.

FUNDING: The maximum combined annual amount allowed under this construction agreement will be \$2,000,000.00; however, the actual amount used will be based on the needs of the department and the available budget. Funding is budgeted in the General Capital Projects Fund for the TPW Department for the purpose of funding The Small-Scale Infrastructure Program project as appropriated.

DVIN BE: The solicitation for this project was not reviewed by The Business Equity Division for a business equity goal, as it does not fall under our ordinance for city funding.

AGREEMENT TERMS: Upon City Council approval, the agreements shall begin upon execution and expire one year from that date.

RENEWAL TERMS: The agreement may be renewed for four additional one-year terms. This action does not require specific City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for The Small-Scale Infrastructure Program project to support the approval of the above recommendations and execution of the contract. Prior to any expenditure being incurred, the Development Services Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by:	Jesica McEachern	5804
Originating Business Unit Head:	D.J. Harrell	8032
Additional Information Contact:	Cannon Henry Evelyn Roberts	7909 7838