

Mayor and Council Communication

DATE: 06/11/24

M&C FILE NUMBER: M&C 24-0483

LOG NAME: 20MCCART MCPHERSON ENGINEERING AMENDMENT 7

SUBJECT

(CD 6) Authorize Execution of Amendment Number 7 to City Secretary Contract Number 46451 with Bridgefarmer Associates, Inc. in the Amount of \$99,684.00 for Additional Engineering Services for the McCart Avenue and McPherson Boulevard Project, for a Revised Contract Amount of \$2,510,989.00

RECOMMENDATION:

It is recommended that City Council authorize execution of Amendment Number 7 to City Secretary Contract Number 46451 with Bridgefarmer Associates, Inc. in the Amount of \$99,684.00 for Additional Engineering Services for the McCart Avenue and McPherson Boulevard Project, for a Revised Contract Amount of \$2,510,989.00 (City Project No. C02505).

DISCUSSION:

The 2014 Bond Program allocated funds for the design and construction of the extension of McCart Boulevard, connecting its end south of Risinger Road to its other end at Twinleaf Drive. The program also funded the extension of McPherson Boulevard from West Crowley Road to the proposed extension of McCart Boulevard. An Engineering Services Agreement with Bridgefarmer Associates, Inc. (Consultant), City Secretary No. 46451, was authorized in 2015 for the design of the project.

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of Amendment No. 7 to the Engineering Services Agreement with Bridgefarmer and Associates, Inc. in the amount of \$99,684.00 for additional engineering services associated with the McCart McPherson Arterial Construction project. This amendment revises the project scope to include additional services relating to the identification and assistance with the prompt relocation of franchise utilities within the proposed roadway right-of-way. The project has experienced delays in obtaining right-of-way from private property owners and continued utility build-out in the area has increased the potential for conflicts during construction. This amendment funds the investigation and coordination efforts to clear the right-of-way for construction activities. The project is scheduled to be advertised in the Summer of 2024.

The following table summarizes previous contract actions and amendments:

M&C	Amount	Justification	M&C No.	Date
Initial Contract	\$1,010,105.00	Initial schematic design for original scope	M&C C-27147	1/06/2015
Amendment No. 1	\$340,040.00	Increased scope of work and revised fee	M&C C-28138	3/07/2017
Amendment No. 2	\$556,250.00	Increased scope of work and revised fee	M&C C-28622	3/20/2018
Amendment No. 3	\$180,870.00	Increased scope of work and revised fee	M&C 20-0502	8/4/2020
Amendment No. 4	\$98,770.00	Increased scope of work and revised fee	Administratively Approved	11/9/2021
Amendment No. 5	\$207,240.00	Increased scope of work and revised fee	M&C 22-0026	1/11/2022
		Increased		

Amendment No. 6	\$18,030.00	scope of work and revised fee	Administratively Approved	5/17/2023
Amendment No. 7	\$99,684.00	Increasing scope of work and revised fee	This M&C	5/14/2024
Contract Total	2,510,989.00			

No additional funding is needed for Amendment 7. Funding sources for the McCart/McPherson project are depicted below:

Fund	Existing Funding	Additional Funding	Project Total
34014- 2014 Bond Program Fund	\$24,765,269.22	\$0.00	\$24,765,269.22
30108 - Transportation Impact Fee Cap Fund	\$4,000,000.00	\$0.00	\$4,000,000.00
56002 - W&S Capital Projects Fund	\$92,090.00	\$0.00	\$92,090.00
39001 - 2007 Critical Capital Projects Fund	\$3,297,686.81	\$0.00	\$3,297,686.81
Project Total	\$32,155,046.03	\$0.00	\$32,155,046.03

Funding is budgeted in the 2014 Bond Program Fund for the TPW Department for the purpose of funding the McCart/McPherson project.

The project is located in COUNCIL DISTRICT 6.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2014 Bond Program Fund for the McCart Ave. & McPherson Blvd project to support the approval of the above recommendation and execution of the amendment to the contract. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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