

**2021 Budget - 6th Annual Tarrant County Business Opportunity Fair**

Company	Sponsorship Type	Pending	Amount
			<b>\$9,796.79</b>
Lockheed Martin	Signature Sponsor		\$10,000.00
DFW Airport	Breakfast Sponsor		\$1,500.00
Skanska	Breakfast Sponsor		\$1,500.00
Manhattan	Workshop Sponsor	<b>\$500.00</b>	
Fort Worth Window Cleaning Inc.	Workshop Sponsor		\$500.00
The Beck Group	Luncheon Sponsor		\$1,500.00
Byrne Potere  <b>Hunt</b>	Luncheon Sponsor		\$2,570.00
Sundt	Workshop Sponsor		\$1,000.00
Eventbrite Payments	Registrations		\$7,405.00
		<b>\$500.00</b>	<b>\$25,975.00</b>
			<b>\$35,771.79</b>

EXPENSES			
Will Rogers Memorial Center - Facility			\$ 8,004.00
Style Pictures			\$1,400.00
NetSteady - Internet			\$ 100.00
Coburns - Food			\$ 4,500.00
Grit Expositions - pipe & drapes			\$ 1,837.50
Athans Audio Visual - Video/Screens/Audio			\$ 288.75
Athans Audio Visual - Video/Screens/Audio			\$ 3,052.50
John Sons Printing - poster boards			\$ 460.00
TrailDrive Management <b>Parking</b>			\$ 1,385.00
Walmart/Gwen reimbursement			\$ 26.07
			<b>\$ 21,053.82</b>

SUMMARY	DESCRIPTON
<b>\$35,771.79</b>	<b>Starting Budget + Recievables + Sponsorships</b>
<b>(\$21,053.82)</b>	<b>Expenses</b>
<b>\$14,717.97</b>	<b>Starting Balance 2022</b>

<b>Starting Budget</b>	<b>\$9,796.79</b>
Current Receivables (2021)	\$25,975.00 includes Eventbrite check
Current Expenses	-\$21,053.82 See detail below
<b>Balance as of 01/10/2022</b>	<b>\$14,717.97</b>
<b>Outstanding Sponsorships not paid</b>	<b>\$500.00</b>
	<b>\$15,217.97</b> includes outstanding balance