

# Mayor and Council Communication

**DATE:** 11/14/23

**M&C FILE NUMBER:** M&C 23-0975

**LOG NAME:** 20CITYWIDE TRANSPORTATION MASTERPLAN CONTRACT

**SUBJECT**

(ALL) Authorize Execution of a Professional Services Agreement with AECOM Technical Services, Inc. in the Amount Up to \$2,200,000.00 for the Fort Worth Transportation Master Plan

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**RECOMMENDATION:**

It is recommended that the City Council authorize execution of a professional services agreement with AECOM Technical Services, Inc. in the amount up to \$2,200,000.00 for the Fort Worth Transportation Master Plan project (City Project No. 104860).

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**DISCUSSION:**

On September 12, 2023, City Council approved Mayor and Council Communication (M&C) 23-0757 which authorized funding for the Citywide Transportation Master Plan N/K/A Fort Worth Transportation Master Plan project. This project will produce a program of multi-modal projects with clear limits, descriptions, funding sources, cost estimates and start dates. (City Project No. 104860).

This plan is important because it will recommend projects and improvements for the Bond Program and help advance projects through the Capital Delivery Process. The recommended program of projects will address growth, congestion, connectivity and safety throughout the City.

This M&C recommends engaging AECOM Technical Services, Inc. to assist staff with this project. The project is expected to start in Fall 2023 and be completed by Fall 2025. Upon completion of the project there will be no anticipated impact on the General Fund operating budget.

The project was advertised for proposals on July 13, 2023 and July 20, 2023 in the *Fort Worth Star-Telegram*. On August 10, 2023 the following responses were received, reviewed and scored by a committee consisting of members from the Transportation and Public Works, Development Services and Economic Development Departments as well as representatives from Trinity Metro and Tarrant County. The table reflects the final ranking of the respondents:

Ranking Order	Proposers
1	AECOM Technical Services, Inc.
2	Olsson
3	Kimley-Horn
4	Tijerina, Galvan and Lawrence LLC

AECOM Technical Services, Inc. was the highest ranked firm based on the following criteria: previous experience, effective planning processes and outcomes, project management structure and experience, availability of consultants, work quality and references, and additional services, innovation or products.

Funding is budgeted in the TPW Dept Highway & Streets Department's General Capital Projects Fund for the purpose of funding the Fort Worth Transportation Master Plan project, as appropriated via M&C 23-0757.

M/WBE OFFICE - AECOM Technical Services, Inc. is in compliance with the City's Business Equity Ordinance by committing to 15% Business Equity participation on this project. The City's Business Equity goal on this project is 15%.

The Citywide Transportation Master Plan project is located in ALL COUNCIL DISTRICTS.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the Fort Worth Transportation Master Plan project to support the approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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