



GL0019-07 - Project Budget Summary

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103909 - FY22 CPE Intranet

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
<input type="checkbox"/> 30112 ITS Capital	\$300,000.00			\$300,000.00	\$0.00	100.00
Total Revenue:	\$300,000.00			\$300,000.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> New Capital Project Funds	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	0.00
<input type="checkbox"/> 30112 ITS Capital	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	0.00
<input type="checkbox"/> 0040419 ITS Other General Government	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	0.00
Total Expenditure :	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	0.00