

# Mayor and Council Communication

**DATE:** 03/10/26

**M&C FILE NUMBER:** M&C 26-0170

**LOG NAME:** 202025 CONCRETE RESTORATION CONTRACT 4 – CO1

**SUBJECT**

(CD 2) Authorize Execution of Change Order No. 1, in the Amount of \$387,650.00, and the Addition of 45 Calendar Days to the Construction Contract with Vernara LLC, for the 2025 Concrete Restoration Contract 4 Project for a Revised Contract Amount of \$2,537,300.00

**RECOMMENDATION:**

It is recommended that the City Council authorize execution of Change Order No. 1, in the amount of \$387,650.00, and the addition of 45 calendar days to the City Secretary Contract No. 63487 with Vernara LLC, for the construction of the 2025 Concrete Restoration Contract 4 project (City Project No. 106091) for a revised contract amount of \$2,537,300.00.

**DISCUSSION:**

On June 10, 2025, Mayor & Council Communication (M&C) 25-0530, awarded the City Secretary Contract No. 63487 with Vernara LLC, in the amount of \$2,149,650.00 for the construction of the 2025 Concrete Restoration Contract 4 project (City Project No. 106091) at Gold Spike Drive from Meacham Boulevard to Railhead Road, Railhead Road from Northeast Loop 820 Service Road Eastbound to Blue Mound Road, and Robert W. Downing Drive from Western Center Boulevard to Cedar Tree Drive.

During construction, additional concrete panels on Gold Spike Drive and Railhead Road deteriorated and failed due to the ongoing construction activities and sustained heavy semi-truck traffic serving the surrounding industrial properties. As a result, the quantity of concrete pavement requiring removal and replacement has increased by approximately 5,600 square yards above the original estimated amount. Change Order No. 1 is necessary to add additional concrete panel replacement quantities to restore the pavement to a safe and serviceable condition and to ensure the roadway can adequately support existing heavy vehicle traffic.

Staff has reviewed and verified the quantities for the additional work under this Change Order No. 1. In addition, to complete this work, staff recommends extending the contract time by 45 calendar days.

The following table summarizes previous contract action and change orders:

<b>Construction Contract</b>	<b>Date</b>	<b>Amount</b>
Original Contract Amount (M&C 25-0530)	06/10/2025	\$2,149,650.00
Change Order No. 1	This M&C	\$387,650.00
<b>Revised Contract Amount</b>		<b>\$2,537,300.00</b>

This change order will have no impact on the Transportation and Public Works Department's annual operating budget. Funding is budgeted in the General Capital Projects Fund for the Transportation and Public Works Department for the purpose of funding the 2025 Concrete Restoration 4 project, as appropriated.

This project is located in COUNCIL DISTRICT 2.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the 2025 Concrete Restoration 4 project to support the approval of the above recommendation and the execution of the change order. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:** Jessica McEachern 5804

**Originating Business Unit Head:**

Lauren Prieur 6035

**Additional Information Contact:**

Monty Hall 8662