

Mayor and Council Communication

DATE: 06/16/20

M&C FILE NUMBER: M&C 20-0427

LOG NAME: 202020 CONCRETE RESTORATION CONTRACT 2 CHANGE ORDER 1

SUBJECT

Authorize Execution of Change Order No. 1 in the Amount of \$181,810.00 to the Contract with Omega Contracting Inc. for 2020 Concrete Restoration Contract 2 for a Revised Contract Amount of \$920,581.50 and the Addition of 45 Calendar Days to the Project Schedule. Update the FY2020-2024 Capital Improvement Plan and Adopt Appropriation Ordinance (COUNCIL DISTRICTS 2, 4, 5, 6 and 9)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the execution of Change Order No. 1, in the amount of \$181,810.00, and the addition of 45 calendar days to the project schedule to City Secretary Contract No. 52822 with Omega Contracting Inc., thereby increasing the contract amount to \$920,581.50 (City Project No. 102106); and
2. Adopt the attached Appropriation Ordinance to adjust appropriations in the General Capital Projects Fund by decreasing receipts and appropriations in the Contract Street Maintenance Programmable project (City Project No. P00020) in the amount of \$181,810.00 and increasing receipts and appropriations in the 2020 Concrete Restoration Contract 2 project by the same amount.

DISCUSSION:

On September 10, 2019, by Mayor & Council Communication (M&C) 19-0145, the City Council authorized the execution of a contract with Omega Contracting, Inc., in the amount of \$738,771.50, for the 2020 Concrete Restoration Contract 2 project along Hardeman Trail (Miller Avenue to Burke Road), Mark IV Parkway (E loop 820 to Cantrell Sansom Road), Martin Street (Shackleford Street to Trentman Street), Meacham Boulevard (Pylon Street to Blue Mound Road), Sunset Trace Drive (Latrobe Trace way to Trace ridge Parkway) and Wheaton Drive (Wedgmont Circle North to Walton Avenue).

This Change Order No.1 will provide an additional 2,000 square yards of concrete pavement replacement to the contract and remove Martin Street from the contract. During construction, it was determined that more concrete panel replacement, driveway replacement, unclassified excavation, flexible base, and top soil placement are required due to severe grading issues on Wheaton Drive and Hardeman Street, and more unseen failures on Wheaton Drive, Hardeman Street, Mark IV Parkway, Sunset Trace Drive and Meacham Boulevard. As a result, 2,000 square yards of additional concrete panels are needed for replacement to address these issues. It is also recommended to remove Martin Street from the contract due to limited project funding. Additionally, to complete this work staff recommends that the contract time be extended by 45 calendar days.

The General Capital funding was included in the 2020-2024 Capital Improvement Plan for the Contract Street Maintenance Programmable project P00020 and the Concrete Restoration Contract 2 static project 102106. In order to administratively track the spending of all funding sources in one project, appropriation ordinances are needed to move appropriations from the programmable project to the jointly funded static project. This action will update the 2020-2024 Capital Improvement Plan.

Appropriations for Concrete Restoration Contract 2 project are depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
Concrete Restoration 2020-2	\$925,000.00	\$ 0.00	\$ 925,000.00
General Capital Projects Fund 30100	\$ 0.00	\$181,810.00	\$ 181,810.00
Project Total	\$925,000.00	\$181,810.00	\$1,106,810.00

M/WBE OFFICE – Omega Contracting, Inc. agrees to maintain its initial MBE commitment of 18% that it made on the original contract and extend and maintain that same MBE commitment of 18% to this first change order. Therefore Omega Contracting, Inc. remains in compliance with the City's BDE Ordinance and attests to its commitment by its signature on the Acceptance of Previous MBE Commitment form executed by an authorized representative of its company.

The Project is located in COUNCIL DISTRICTS 2, 4, 5, 6 and 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the General Capital Projects Fund Contract Street Maintenance programmable project, as appropriated, and that upon approval of the above recommendations and adoption of the attached Appropriation Ordinance, funds will be available in the General Capital Projects Fund Concrete Restoration 2020-2 project to support the approval of the above recommendations and execution of the contract extension. Prior to an expenditure being incurred, the Transportation & Public Works Department has the responsibility of verifying the availability of funds.

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