City of Fort Worth, Texas

Mayor and Council Communication

DATE: 03/23/21   **M&C FILE NUMBER:** M&C 21-0219

LOG NAME: 80CENTREPORT TRAIL PHASE I AND PHASE II PROJECT ENGINEERING CO

SUBJECT

(CD 5) Authorize Execution of Amendment No. 4 to the Engineering Agreement with Halff Associates, Inc. to Provide Additional Engineering Design Services for CentrePort Trail Phase I and Phase II in an Amount Not to Exceed $36,700.00, for a Total Contract Value of $1,066,645.00

RECOMMENDATION:

It is recommended that the City Council authorize the execution of Amendment No. 4 to City Secretary Contract No. 52483, an engineering agreement with Halff Associates, Inc. to provide additional engineering design services for CentrePort Trail Phase I and Phase II, in an amount not to exceed $36,700.00, for a total contract value of $1,066,645.00 (City Project No. 100082).

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the execution of Amendment No. 4 with Halff Associates, Inc. (Halff) to provide additional engineering design services for CentrePort Trail Phase I and Phase II (City Secretary Contract No. 52483), in an amount not to exceed $36,700.00, for a total contract value of $1,066,645.00 (City Project No. 100082).

This project includes two phases. Phase I will start at the new American Airlines Campus in the east Fort Worth CentrePort area, connect to Arlington River Legacy Trails, and terminate at the Trinity Railway Express (TRE) CentrePort Station (approximately 1.6 miles total). Phase II will start at the TRE CentrePort Station and extend east along the TRE railroad until meeting Trinity Boulevard, and then continue heading south to Mike Lewis Park in Grand Prairie (approximately 3.5 miles total). A map showing these routes is attached. Anticipated improvements include a 12-foot wide concrete paved trail, 2-foot wide shoulder on both sides of the trail and other trail structures.

The City Council authorized an Advanced Funding Agreement (AFA) with Texas Department of Transportation (TxDOT) in the amount of $2,757,588.00 on June 20, 2017 (M&C G-18975 and rescinded M&C G-19040) (City Secretary Contract No. 49494 and TxDOT Control Section Job No. 0902-90-050), for the engineering and construction of Phase I. Subsequently on September 25, 2018 (M&C G-19383), the City Council authorized the execution of an amendment to the AFA which added $926,862.00 for the preparation of 90% design only for Phase II, bringing the total AFA amount to $3,684,450.00.

Halff has been under contract (M&C C-29147 and City Secretary Contract No. 52483) since June 11, 2019, providing engineering design services for Phase I and Phase II projects. The amount in the original engineering contract is $930,000.00. To date, three amendments have been administratively approved. Amendment No. 1 in the amount of $27,000.00 was for increased scope for archeological survey and geotechnical stability analysis. Amendment No. 2 in the amount of $37,000.00 was for additional hydrology and hydraulic studies. Amendment No. 3 in the amount of $35,945.00 was for the additional geotechnical test boring for retaining wall piers.

Design Contract & Amendment No.	Amount
Design Contract No. 52483	$930,000.00
Amendment No. 1	$27,000.00
Amendment No. 2	$37,000.00
Amendment No. 3	$35,945.00
Amendment No. 4	$36,700.00
Total	**$1,066,645.00**

CentrePort Trail Phase I and Phase II is located in COUNCIL DISTRICT 5.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Grants Cap Projects Federal Fund for the Centreport Trail project to support the approval of the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds.

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Expedited