

Suggested Attachments - There are suggested attachments that must be approved or removed before collaboration can be completed.

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/12/25

M&C FILE NUMBER: M&C 25-0729

LOG NAME: 60WSSC23WSMLA1-KHA

SUBJECT

(CD 3) Authorize Execution of Amendment No. 1 in the Amount of \$168,070.00 to an Engineering Agreement with Kimley-Horn and Associates, Inc. for the Water and Sanitary Sewer Contract Replacement 2023, WSM-L Project, and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

- 1. Authorize execution of Amendment No. 1 in the amount of \$168,070.00, to City Secretary Contract No. 61218, an engineering agreement with Kimley-Horn and Associates, Inc. for the Water and Sanitary Sewer Replacement Contract 2023, WSM-L project for a revised contract amount of \$1,118,350.00; and
- 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$198,016.00, transferred from available PayGo funds within the Water and Sewer Fund, for the purpose of funding the Water and Sanitary Sewer Replacement Contract 2023 WSM-L project (City Project No. 105107) and to effect a portion of Water’s contribution to the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

On March 26, 2024 Mayor and Council Communication (M&C) 24-0258, the City Council authorized an engineering agreement in the amount of \$950,280.00 with Kimley-Horn and Associates, Inc. (City Secretary Contract No. 61218) for the Water and Sanitary Sewer Replacement Contract 2023 WSM-L project.

Amendment No. 1 will provide for additional survey and design for the replacement of water and sanitary sewer mains on the following streets that are in conflict with proposed streetscape improvements proposed by the Transportation and Public Works Department at the Bryant Irvin Road/Camp Bowie Boulevard intersection:

Street	From	To	Scope
Bryant Irvin Road	255 feet South of Camp Bowie Boulevard/Bryant Irvin Road Intersection	North 420 feet	Water/Sewer
Camp Bowie Boulevard North Half	230 feet South West of Camp Bowie Boulevard/Bryant Irvin Road Intersection	Curzon Avenue	Water
Camp Bowie Boulevard South Half	240 feet East of Camp Bowie Boulevard/Bryant Irvin Road Intersection	250 feet Southeast	Water
Camp Bowie Boulevard	Bryant Irvin Road	270 feet Southwest	Water
Donnelly Avenue	Bryant Irvin Road	East 50 feet	Water

In addition to the amendment amount, \$29,946:00 (Water: \$23,436.00; Sewer: \$6,510.00) is included for additional project management.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year (FY), instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water’s portion of the City of Fort Worth’s Fiscal Years 2025-2029 Capital Improvement Program.

Funding is budgeted in the Transfer to Water/Sewer account of the Water and Sewer operating budget for the purpose of funding the Water and Sanitary Sewer Replacement Contract 2023 WSM-L project within the Water & Sewer Capital Projects Fund.

FY2025 – Water PayGo Appropriations per City Ordinance 27107-09-2024

	FY2025 Amended			
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