



## GL0019-07 - Project Budget Summary

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### 105650 Emer SS M292 Rpr Belknap Rtfy

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
<a href="#">56002 W&amp;S Capital Projects</a>	\$1,561,580.00			\$1,561,580.00	\$0.00	100.00
<a href="#">4956001 Transfer From Water/Sewer</a>	\$1,561,580.00			\$1,561,580.00	\$0.00	100.00
Total Revenue:	\$1,561,580.00			\$1,561,580.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
New Capital Project Funds	\$1,561,580.00	\$0.00	\$1,242,613.19	\$318,966.81	\$0.00	100.00
<a href="#">56002 W&amp;S Capital Projects</a>	\$1,561,580.00	\$0.00	<a href="#">\$1,242,613.19</a>	<a href="#">\$318,966.81</a>	\$0.00	100.00
<a href="#">0700430 Wstwater Dept Public Utility</a>	\$1,561,580.00	\$0.00	<a href="#">\$1,242,613.19</a>	<a href="#">\$318,966.81</a>	\$0.00	100.00
Total Expenditure :	\$1,561,580.00	\$0.00	\$1,242,613.19	\$318,966.81	\$0.00	100.00

Parameter	Value
Project	105650

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FSCM 92 Production

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