



GL0019-07 - Project Budget Summary

RunTime: 09/15/2025 12:44 PM

<< Back

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105650 Emer SS M292 Rpr Belknap Rtfy

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
56002 W&S Capital Projects	\$1,561,580.00			\$1,561,580.00	\$0.00	100.00
4956001 Transfer From Water/Sewer	\$1,561,580.00			\$1,561,580.00	\$0.00	100.00
Total Revenue:	\$1,561,580.00			\$1,561,580.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
New Capital Project Funds	\$1,561,580.00	\$0.00	\$1,242,613.19	\$318,966.81	\$0.00	100.00
56002 W&S Capital Projects	\$1,561,580.00	\$0.00	\$1,242,613.19	\$318,966.81	\$0.00	100.00
0700430 Wstwater Dept Public Utility	\$1,561,580.00	\$0.00	\$1,242,613.19	\$318,966.81	\$0.00	100.00
Total Expenditure :	\$1,561,580.00	\$0.00	\$1,242,613.19	\$318,966.81	\$0.00	100.00

Parameter	Value
Project	105650

<< Back