

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/12/25 M&C FILE NUMBER: M&C 25-0719

LOG NAME: 60RATIFYM-304 EMERREPAIR

SUBJECT

(CD 5) Ratify Emergency Contract with William J. Schultz, Inc. dba Circle C Construction Company in the Amount of \$1,244,600.00 for 15-Inch Sanitary Sewer (M-304) Main Break Repair Project for Emergency Repair and Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Ratify the emergency contract with William J. Schultz, Inc. dba Circle C Construction Company (City Secretary No. 62331) in the final amount of \$1,244,600.00 for 15-Inch Sanitary Sewer (M-304) Main Break Repair project (City Project No. 105979); and
2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Water & Sewer Revenue Bonds Series 2023 Fund by increasing estimated receipts and appropriations in the Emergency Sanitary Sewer Main-304 Repairs at Stonegate project (City Project No. 105979) in the amount of \$1,244,600.00 and decreasing estimated receipts and appropriations in the Commercial Paper project (UCMLPR) by the same amount to effect a portion of Water's contribution to Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

The emergency work provided was for the repair of a segment of Sanitary Main M-304 located north of Stonegate Drive which had completely disintegrated, resulting in caverns in the sewer trench necessitating immediate emergency action to replace it to prevent sanitary sewer discharge into residential property.

Under an emergency authorization memorandum of November 11, 2024, William J. Schultz, Inc. dba Circle C Construction Company was engaged for replacement of the disintegrated pipe section in the amount up to \$1,600,000.00 (City Secretary Contract No. 62331).

The total construction cost for this contract is \$1,244,600.00, which is fair and reasonable for the work performed. Upon ratification of this contract, staff will close it out.

Section 252.022 of the Local Government Code exempts from normal bidding requirements that are necessary to preserve or protect public health or safety of the municipality's residents and procurements that are necessary because of unforeseen damage to public machinery, equipment or property.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year (FY), instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2025-2029 Capital Improvement Program.

Funding is available in the Commercial Paper project within the Water & Sewer Rev Bonds Series 2023 Fund for the purpose of funding the Emer SS M304 Repair Stonegate project.

Funding for the Emergency Sanitary Sewer Main-304 Repairs at Stonegate project is depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Rev Bonds Series 2023 - Fund 56021	\$0.00	\$1,244,600.00	\$1,244,600.00
Project Total	\$0.00	\$1,244,600.00	\$1,244,600.00

This project will have no impact on the Water Department's operating budget when complete.

This project is located in COUNCIL DISTRICT 5.

A Form 1295 is not required because: This contract legally does not require City Council approval.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the W&S Rev Bonds Series 2023 Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Rev Bonds Series 2023 Fund for the

Emer SS M304 Repair Stonegate project to support the ratification of the contract. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Jessica McEachern 5804

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Tony Sholola 6054