

**TEXAS DEPARTMENT OF TRANSPORTATION
AIRPORT PROJECT PARTICIPATION AGREEMENT**

(Federally Assisted Airport Development)

TxDOT Project No.: 2402SPINK
Commission Approval: May 23, 2024
NPE Funds Applied: FY 24
UEI: ENS6MKS1ZL18
ALN: 20.106

Amendment No. 01 to the Agreement

Part I - Identification of the Project

TO: City of Fort Worth, Texas

FROM: The State of Texas, acting through the Texas Department of Transportation

City of Fort Worth, Texas, hereinafter referred to as the "Sponsor," and the Texas Department of Transportation, hereinafter referred to as the "State," have entered into an Airport Project Participation Agreement TxDOT CSJ Number 2402SPINK, executed by the Sponsor on May 31, 2024, and by the State on May 31, 2024, for the development of Fort Worth Spinks Airport, hereinafter referred to as the "Airport".

The project is described as engineering/design services to: phase II taxiway expansion at Fort Worth Spinks Airport.

It is in the mutual interest of the Sponsor and the State to increase the grant by \$131,516 and change the scope to include the drainage study and taxiway K, that is 100% local funding.

Part II - Offer of Financial Assistance, estimates total project costs to be \$165,000; and financial assistance is currently limited to \$148,500 in federal funds and \$16,500 in local sponsor funds.

The following amendment to the Airport Project Participation Agreement shall become effective upon execution of this Amendment by the Sponsor and the State.

The Airport Project Participation Agreement is amended as follows:

1. On Part II, Item No. 2 of the Agreement, change Amount A, estimated total design costs, and any further references in the Agreement to Amount A, to \$296,516.

2. On Part II, Item No. 2 of the Agreement, change Amount B, estimated design costs eligible for federal financial assistance, and any further references in the Agreement to Amount B, to \$158,200.


3. On Part II, Item 3 of the Agreement, change Amount D, the maximum obligation of the United States payable under this offer, and any further references in the Agreement to Amount D, to \$142,380.

4. On Part II, Item 4 of the Agreement, change Amount E, Sponsor's share of the estimated design costs, and any further references in the Agreement to Amount E, to \$154,136, 100% funding is \$138,316.

All other terms and conditions of the agreement are unchanged and remain in full force and effect.

This Amendment to the Airport Project Participation Agreement between City of Fort Worth, Texas, and the Texas Department of Transportation is mutually agreed to and accepted.

City of Fort Worth, Texas
Sponsor


Valerie Washington (Nov 1, 2024 11:22 CDT)
Sponsor Signature


Assistant City Manager
Sponsor Title

Nov 1, 2024
Date

Execution by the State

Executed by and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs and grants heretofore approved and authorized by the Texas Transportation Commission.

STATE OF TEXAS
TEXAS DEPARTMENT OF TRANSPORTATION

DocuSigned by:


EA0A4EF01FA5423...

(Signature)

Dan Harmon

(Typed Name)


Director, Aviation Division

(Title)

11/1/2024

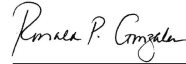
(Date)

APPROVAL RECOMMENDED:



Roger Venables
Aviation Director

ATTEST:



Jannette Goodall
City Secretary

Contract Compliance Manager:

By signing, I acknowledge that I am the person responsible for the monitoring and administration of this contract, including ensuring all performance and reporting requirements.



Sasha Kane
Grants Manager

Approved as to Form and Legality



Candace Pagliara (Nov 1, 2024 09:41 CDT)

Candace Pagliara
Assistant City Attorney

M&C: 24-0715 & 24-0868

Date: 8/27/24 & 10/15/24



Routing and Transmittal Slip

Aviation

Department

DOCUMENT TITLE: FWS East-Side Hangar Access Taxilanes Ph. II Design Amendment I

M&C 24-0715 & 24-0868 **CPN** 105661 & 105803 **CSO #** 61488 **DOC#** _____

DATE: 10/30/2024	INITIALS	DATE OUT
TO: 1. Joe Hammond	<u>JH</u> JH	Oct 30, 2024
2. Roger Venables	<u>RV</u> RV	Oct 31, 2024
3. Candace Pagliara	<u>CP</u> CP	Nov 1, 2024
4. Valerie Washington	<u>WV</u> WV	Nov 1, 2024
5. Ronald Gonzales	<u>Rgs</u> Rgs	Nov 4, 2024
6.		

DOCUMENTS FOR CITY MANAGER'S SIGNATURE: All documents received from any and all City Departments requesting City Manager's signature for approval **MUST BE ROUTED TO THE APPROPRIATE ACM** for approval first. Once the ACM has signed the routing slip, David will review and take the next steps.

NEEDS TO BE NOTARIZED: ☐ Yes ☒ No

RUSH: ☐ Yes ☒ No **SAME DAY:** ☐ Yes ☐ No **NEXT DAY:** ☐ Yes ☐ No

ROUTING TO CSO: ☐ Yes ☒ No

Action Required:

- ☐ As Requested
☐ For Your Information
☒ Signature/Routing and or Recording
☐ Comment
☐ File

☐ **Attach Signature, Initial and Notary Tabs**

Return to: Please call Tyler Dale at ext. 5416 for pick up when completed. Thank you.

Please see the attached Amendment 1 with TxDOT for design of Phase II of the East-Side Hangar Access Taxilanes and design of the Taxilane Kilo Rehabilitation project at Fort Worth Spinks Airport.

M&C 24-0219 authorized acceptance of a grant from TxDOT for design of Phase II of the East-Side Hangar Access Taxilanes project at Spinks Airport. The total estimated amount of the design was \$165,000, where TxDOT would fund up to \$148,500 (90%), and the City would fund \$16,500 (10%).

After design had begun, it was determined a portion of the project resides in a floodplain, which requires additional work by the design firm. This additional work was estimated to be \$103,000, however after negotiations, the amount was lowered to \$85,500. This additional work will be funded 100% by the City. M&C 24-0715 authorized Amendment 1 to the grant in the amount up to \$103,000.

After M&C 24-0715 had already been approved, TxDOT approached the City and suggested design of the East-Side Taxilane Kilo Rehabilitation project be included with design of Phase II of the East-Side Hangar Access Taxilanes project. Design of the Taxilane Kilo Rehab project would be 100% funded by the City, however TxDOT would act as the agent on behalf of the City. M&C 24-0868 authorized \$861,000 for the design and construction of the Taxilane Kilo Rehab project.

The breakdown of the design work is as follows:

\$142,380	TxDOT's 90% portion of East-Side Hangar Access Taxilanes Design (M&C 24-0219)
<u>\$15,820</u>	<u>CFW's 10% portion of Hangar Access Taxilanes Design (M&C 24-0219)</u>
\$158,200	Total Design of Hangar Access Taxilanes (M&C 24-0219)
\$85,500	Additional design of Hangar Access Taxilanes (100% funded by CFW; M&C 24-0715)
<u>\$52,816</u>	<u>Design of Taxilane Kilo (100% funded by CFW; M&C 24-0868)</u>
\$138,316	Total Design paid 100% by CFW
\$154,136	Total CFW Portion for Design
<u>\$142,380</u>	<u>Total TxDOT Portion for Design</u>
\$296,516.00	Total for Design

TxDOT informed the City that both the additional design for the Hangar Access taxilanes and Taxilane Kilo would be combined into Amendment 1. M&C 24-0715, the one that authorized the amendment, had already been approved before this information was obtained. For this reason, the amendment amount differs from the amount in the M&C, however authorization for both projects have been obtained (M&C 24-0715 and M&C 24-0868). When TxDOT invoices for the City's portion, the invoice will be paid from two separate projects (\$101,320 from Project 105661 for the taxilanes, and \$52,816 from Project 105803 for Taxilane Kilo).

Fort Worth Spinks Airport is located in COUNCIL DISTRICT 8.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, in the Muni Airport Grants Federal Fund for the FWS 2402SPINK East Side Ph II project. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Valerie Washington 6199

Originating Business Unit Head: Roger Venables 6334

Additional Information Contact: Tyler Dale 5416

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 10/15/24

M&C FILE NUMBER: M&C 24-0868

LOG NAME: 55FWS EAST-SIDE TAXILANE KILO REHABILITATION APPROPRIATION

SUBJECT

(CD 8) Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Municipal Airport Capital Projects Fund in an Amount of \$861,000.00 Transferred from the Municipal Airport Fund for the East-Side Taxilane Kilo Rehabilitation Project at Fort Worth Spinks Airport and Amend the Fiscal Year 2025 Adopted Budget and Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Municipal Airport Fund in an amount of \$861,000.00, from available fund balance, for the purpose of transferring to the Municipal Airport Capital Projects Fund;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Municipal Airport Capital Projects Fund in an amount of \$861,000.00, transferred from the Municipal Airport Fund, for the purpose of funding the East-Side Taxilane Kilo Rehabilitation project at Fort Worth Spinks Airport (City Project No. 105803); and
3. Amend the Fiscal Year 2025 Adopted Budget and Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

The Aviation Department is seeking City Council approval to appropriate \$861,000.00 in the Municipal Airport Capital Projects Fund for the East-Side Taxilane Kilo Rehabilitation project (Project) at Fort Worth Spinks Airport (Airport).

This Project will consist of rehabilitating the failed pavement on Taxilane Kilo on the east-side of the Airport (see attached map). This pavement is original to the old Oak Grove Airport that was closed in 1989, and according to the preliminary results of a Pavement Condition Index (PCI) update currently underway, Taxilane Kilo's PCI Rating indicates the taxilane pavement has failed and in dire need of repair.

The failed pavement on Taxilane Kilo currently provides access to three hangars on the Airport, along with available space that could be used for future development. This Project will not only greatly improve Taxilane Kilo for current users, but also for future, increased usage as well.

Originally this Project was to be funded by the Infrastructure Investment and Jobs Act (IIJA), Bipartisan Infrastructure Law (BIL) funds, however the Aviation Department has been approached by the Texas Department of Transportation, Aviation Division (TxDOT) and asked to combine this Project with Phase II of the Hangar Access Taxilanes project. This Project will be 100% funded by the Aviation Department, however TxDOT will act as the agent on behalf of the City for both the design and construction of the Project. Scope for the design of this Project will be included in Amendment 1 for Phase II of the Hangar Access Taxilanes (M&C 24-0715), however costs will be fully funded by the Aviation Department and be expended from this Project (City Project No. 105803).

Funding is available in the fund balance of the Aviation Department's Municipal Airport Fund for the purpose of transferring to the Municipal Airport Capital Projects Fund for the East-Side Taxilane Kilo Rehabilitation project.

Fort Worth Spinks Airport is located in COUNCIL DISTRICT 8.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Municipal Airport Fund and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the Municipal Airport Capital Proj Fund for the 55FWS Taxilane Kilo Rehab project. Prior to an expenditure being incurred, the Aviation Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Valerie Washington 6199

Originating Business Unit Head: Roger Venables 6334

Additional Information Contact: Tyler Dale 5416