

Ordinance No. \_\_\_\_\_

AN ORDINANCE REVISING FISCAL YEAR 2024 GENERAL FUND APPROPRIATIONS BY (I) INCREASING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE GENERAL FUND, IN THE AMOUNT OF \$2,351,655.00, FROM GENERAL FUND FUND BALANCE, FOR THE PURPOSE OF FUNDING ROLLOVERS FROM THE PREVIOUS FISCAL YEAR BUDGET IN VARIOUS DEPARTMENTS AND (II) ADJUSTING RECEIPTS AND APPROPRIATIONS IN THE DIVERSITY AND INCLUSION DEPARTMENT BY \$250,000.00 AND DECREASING NON-DEPARTMENTAL BY THE SAME AMOUNT, FOR FUNDING A STUDY OF CITY FACILITIES WITH REGARD TO ADA REQUIREMENTS; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2023-2024 in the Budget of the City Manager, there shall also be increased estimated receipts and appropriations in the General Fund, in the amount up to \$2,351,655.00, from General Fund fund balance, for the purpose of funding rollovers from the previous fiscal year budget in the following departments:

- a. City Manager's Office: \$182,500
- b. Communication and Public Engagement: \$87,450.00
- c. Diversity and Inclusion Department: \$141,114.00
- d. Development Services Department: \$202,000.00
- e. Economic Development Department: \$386,470.00
- f. Financial Management Services: \$188,704.00
- g. FWLab: \$300,000.00
- h. Human Resources Department: \$41,791.00
- i. Library Department: \$239,540.00
- j. Neighborhood Services Department: \$76,796.00
- k. Park and Recreation Department: \$360,000.00
- l. Police Department: \$145,290.00

SECTION 2.

That the budget of the City of Fort Worth for Fiscal Year 2023-2024, as enacted by Ordinance 26453-09-2023, as amended, is hereby further amended to make the following adjustments in the General Fund, increasing the Diversity and Inclusion Department by \$250,000.00 and decreasing Non-Departmental by the same amount, for funding a study of City facilities with regard to ADA requirements.

SECTION 3.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 4.

That this ordinance shall be cumulative of Ordinance 26453-09-2023 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 5.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

\_\_\_\_\_  
Assistant City Attorney

\_\_\_\_\_  
Jannette S. Goodall  
City Secretary

ADOPTED AND EFFECTIVE: \_\_\_\_\_