

Mayor and Council Communication

DATE: 10/31/23

M&C FILE NUMBER: M&C 23-0908

LOG NAME: 60WWSCAMPBOWIE-KHA

SUBJECT

(CD 3 and CD 7) Authorize Execution of an Engineering Agreement with Kimley-Horn and Associates, Inc. in the Amount of \$974,121.00 for the Water and Sanitary Sewer Replacement on Camp Bowie Boulevard and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to Fiscal Years 2024-2028 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Kimley-Horn and Associates, Inc. in the amount of \$974,121.00 for Water and Sanitary Sewer Replacement on Camp Bowie Boulevard Project; and
2. Adopt the attached Appropriation Ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$1,424,023.00, from available funds within the Water and Sewer Fund, for the purpose of funding the Water and Sanitary Sewer Replacement on Camp Bowie Boulevard Project (City Project No. 105062) to effect a portion of Water’s Contribution to the Fiscal Years 2024-2028 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the preparation of plans and specifications for the replacement of cast iron water mains along with deteriorated sanitary sewer mains on the following streets, alleys, easements, and locations to allow for construction of the project.

Street	From	To	Scope of Work	Council District
Camp Bowie Boulevard (East)	Hulen Street	University Drive	Water/Sewer	7
Tremont Avenue	Camp Bowie Boulevard	Crestline Road	Water	7
Hillcrest Street	Camp Bowie Boulevard	Crestline Road	Water	7
Thomas Place	Camp Bowie Boulevard	Clarke Avenue	Water	7
Washington Terrace	Camp Bowie Boulevard	Clarke Avenue	Water	7
Clover Lane	Camp Bowie Boulevard	Clarke Avenue	Water	7
Virginia Place	Camp Bowie Boulevard	Clarke Avenue	Water	7
Westside Pump Station Location	Camp Bowie Boulevard	Clarke Avenue	Water	7
Alley between Western Avenue and Carleton Avenue	Camp Bowie Boulevard	Crestline Road	Sewer	7
Easement between Ashland Avenue and Tremont Avenue	Camp Bowie Boulevard	North 97 feet	Sewer	7
Alley between				

Tremont Avenue and Hillcrest Street	Camp Bowie Boulevard	Crestline Road	Sewer	7
Easement North of Camp Bowie Boulevard	220 feet east and 220 feet North of the Tremont Avenue and Camp Bowie Boulevard Intersection	East 330 feet then South 60 feet	Sewer	7
Virginia Place	Camp Bowie Boulevard	Crestline Road	Sewer	7
Watonga Street	Camp Bowie Boulevard	South 160 feet	Sewer	7
Easement between Camp Bowie and Tulsa Way	Watonga Street	East 275 feet	Sewer	7
Easement east of Watonga Street	Camp Bowie Boulevard	South 275 feet	Sewer	7
W. Will Rogers Road	Lancaster Avenue	Burnett Tandy Drive	Water/Sewer	7
Alley between Alta Mere Drive and Irene Drive	Camp Bowie Boulevard	North 640 feet	Water	3
Camp Bowie Boulevard (West)	Marks Place	West 485 feet	Water	3
Irene Drive	Camp Bowie Boulevard	North 330 feet	Water	3

In addition to the contract amount, \$449,902.00 (Water: \$339,602.00; Sewer: \$110,300.00) is required for project management, real property acquisitions, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2024-2028 Capital Improvement Program, as follows:

60CAMPBOWIE-KIMLEY HORN

Capital Fund Name	Project Name	FY2024 CIP Appropriations	Authority	Budget Change (Increase/Decrease)	Revised FY2024 Budget
Fund 56002 - W&S Capital Projects Fund	105062 - W/SS Repl Camp Bowie Hu-Mont.	\$0.00	This M&C	\$1,424,023.00	\$1,424,023.00

Funding is budgeted in the Transfer to Water/Sewer account of the Water and Sewer operating budget for the purpose of funding the Water and Sanitary Sewer Replacement on Camp Bowie Boulevard project within the Water & Sewer Capital Projects Fund.

Appropriations for Water and Sanitary Sewer replacement on Camp Bowie Boulevard project, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
Fund 56002 - W&S Capital Projects Fund	\$0.00	\$1,424,023.00	\$1,424,023.00
Project Total	\$0.00	\$1,424,023.00	\$1,424,023.00

*Numbers rounded for presentation purposes.

BUSINESS EQUITY OFFICE: Kimley Horn and Associates, Inc. is in compliance with the City's Business Equity Ordinance by committing to 21 percent MWBE participation on this project. The City's MWBE goal on this project is 13 percent.

The project is located in COUNCIL DISTRICT 3 and 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water and Sewer Fund, and upon the approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W/SS Repl Camp Bowie Hul-Mont. project to support the above recommendations and execution of the contract. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

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Expedited