

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 06/25/24 M&C FILE NUMBER: M&C 24-0559

LOG NAME: 2022 RAILROAD CROSSING SAFETY IMPROVEMENTS

SUBJECT

(CD 4, CD 8, CD 9, CD 10 and CD 11) Authorize Execution of an Engineering Services Agreement with Lockwood, Andrews & Newnam, Inc. in the Amount of \$384,562.00 for the 2022 Railroad Crossing Safety Improvements Project (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council authorize execution of an engineering services agreement with Lockwood, Andrews & Newnam, Inc. in the amount of \$384,562.00 for the 2022 Railroad Crossing Safety Improvements project (City Project No. 105249).

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize an engineering services agreement with Lockwood, Andrews, & Newnam, Inc., in the amount of \$384,562.00, for the 2022 Railroad Crossing Safety Improvements project (City Project No. 105249). This firm was selected for this project based on the pre-qualified list of firms from Category 15 of the Request for Qualifications advertised in August 2020 for various capital project improvements. Based on their Statement of Qualifications (SOQ), Lockwood, Andrews & Newnam, Inc. was selected for this project.

This project's scope includes improving safety, visibility, and comfort at seven different railroad crossings. The project will require coordinating with the Union Pacific Railroad (UPRR) and Fort Worth & Western Railroad (FWWR). The following railroad crossings are included in this project:

- UPRR at Keller Haslet
- UPRR at Wall Price Keller
- UPRR at E. 9<sup>th</sup> Street
- FWWR at Stella
- UPRR at YC Shamblee
- UPRR at E. Butler
- UPRR at Sycamore School

The following table summarizes the funding for the project.

Fund	Existing Funding	Additional Funding	Project Total
34027 - 2022 Bond Program Fund	\$1,800,000.00	\$0.00	\$1,800,000.00
Total	\$1,800,000.00	\$0.00	\$1,800,000.00

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

Funding is budgeted in the 2022 Bond Program Fund for the Transportation & Public Works Department for the purpose of funding the 2022 RR Crossing Safety Improv project, as appropriated.

DVIN-BE Office: Lockwood, Andrews & Newnam, Inc. complies with the City's Business Equity Ordinance by committing to 28.02% Business Equity participation on this project. The City's Business Equity goal on this project is 12%.

The project is located in COUNCIL DISTRICTS 4, 8, 9, 10, & 11.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2022 Bond Program Fund

for the 2022 RR Crossing Safety Improv project to support the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:**    Jessica McEachern    5804

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