

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 03/19/24M&C FILE NUMBER: M&C 24-0219

LOG NAME: 55FWS EAST-SIDE HANGAR ACCESS TAXILANES PROJECT PHASE II

SUBJECT

(CD 8) Authorize Application for and Acceptance of, If Awarded, Grants from the Federal Aviation Administration, Passed through the Texas Department of Transportation in an Amount Up to \$2,298,600.00 for Design and Construction of Phase II of the Hangar Access Taxilanes Project at Fort Worth Spinks Airport, Authorize a Transfer Up to \$229,860.00 for the City's Match Requirement, Adopt Resolution Authorizing the City Manager to Execute Grant Related Agreements with the State of Texas, Represented by the Texas Department of Transportation, and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended the City Council:

1. Authorize the application for and acceptance of, if awarded, grants from the Federal Aviation Administration, passed through the Texas Department of Transportation, Aviation Division, in an amount up to \$2,298,600.00 for design and construction of Phase II of the Hangar Access Taxilanes project at Fort Worth Spinks Airport;
2. Authorize the adoption of the attached resolution, as required by the Texas Department of Transportation, authorizing the City Manager or his designee to execute all necessary contracts associated with this project with the Texas Department of Transportation; and
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Muni Airport Grants Federal Fund in an amount up to (1) \$2,298,600.00, subject to the receipt of the grants, and (2) \$229,860.00 as a transfer from the Municipal Airport Capital Proj Fund to satisfy the City's match requirements, totaling \$2,528,460.00, for the purpose of funding the design and construction of Phase II of the Hangar Access Taxilanes project at Fort Worth Spinks Airport.

DISCUSSION:

The Texas Department of Transportation, Aviation Division (TxDOT) has advised the Aviation Department funding is available for design and construction of Phase II of the Hangar Access Taxilanes project (Project) at Fort Worth Spinks Airport (Airport).

This Project will consist of designing and constructing up to three additional taxilanes on the northeast side of the Airport, connecting to Taxiway Mike (see attached map). This Project is located directly east of Phase I, which is currently in construction and expected to be completed in Spring of 2024.

This Project will allow for future development of the Airport, and help alleviate the current issue of limited hangar space. These taxilanes will be designed to support a mixture of both T-Hangars and Box Hangars, allowing for a variety of different aircraft to be housed at the Airport.

This Project will be funded by a 90/10 cost split with TxDOT, with design occurring in 2024 and construction expected to occur in 2025. Two separate grant agreements will be awarded for both the design and construction.

Upon approval of this Mayor and Council Communication (M&C), all appropriations and funding will be summarized in the table below:

| Fund | Amount |
|---|----------------|
| Muni Airport Capital Project Fund (City's Match Requirement for Design) | \$16,500.00 |
| Muni Airport Capital Project Fund (City's Match Requirement for Construction) | \$213,360.00 |
| TxDOT Grant Funds (Design) | \$165,000.00 |
| TxDOT Grant Funds (Construction) | \$2,133,600.00 |
| Project Total | \$2,528,460.00 |

Funding for the required City match is available in the Municipal Airport Capital Projects Fund in the Future Grant Matches project.

Since no City salaries will be charged to these grants, indirect cost recovery does not apply.

ADVISORY BOARD APPROVAL - On April 21, 2022, the Aviation Department's Five-Year Capital Improvement Plan (CIP) was presented to the Aviation Advisory Board. The design and construction of these taxilanes were part of this approved plan.

Fort Worth Spinks Airport is located in COUNCIL DISTRICT 8.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Texas Department of Transportation

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Muni Airport Grants Federal Fund. The Aviation Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

Submitted for City Manager's Office by: Valerie Washington 6199

Originating Business Unit Head: Roger Venables 6334

Additional Information Contact: Tyler Dale 5416