

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/25/24 M&C FILE NUMBER: M&C 24-0593

LOG NAME: 35FY24 TXDOT OPERATION SLOWDOWN GRANT AMENDMENT

SUBJECT

(ALL) Adopt Appropriation Ordinances Reallocating Appropriations in the General Fund for the Police Department in the Amount of \$3,000.00 for the Purpose of Transferring to the Grants Operating Federal Fund for the City's Match Requirement for the Fiscal Year 2024 Texas Department of Transportation Selective Traffic Enforcement Program Operation Slowdown Grant

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance reallocating appropriations in the General Fund for the Police Department by decreasing appropriations in the Salary & Benefits category in the amount of \$3,000.00 and increasing appropriations in the Transfers and Other category by the same amount, for the purpose of transferring to the Grants Operating Federal Fund for the City's match requirement for the Fiscal Year 2024 Texas Department of Transportation Selective Traffic Enforcement Program Operation Slowdown Grant; and
2. Adopt the attached appropriation ordinance increasing the estimated receipts and appropriations in the Grants Operating Federal Fund, subject to the receipt of the grant, in the amount of \$3,000.00, transferred from the General Fund, for the City's match requirement for the Fiscal Year 2024 Texas Department of Transportation Selective Traffic Enforcement Program Operation Slowdown Grant.

DISCUSSION:

On 4/9/2024 City Council approved Mayor and Council Communication (M&C) 24-0293 for The Texas Department of Transportation (TXDOT) Selective Traffic Enforcement Program Operation Slowdown (Operation Slowdown) grant that is aimed at reducing the number of vehicle crashes, injuries, and fatalities due to speed.

This M&C is to amend the request to transfer funds from the General Fund to the Grants Operating Federal Fund in the amount of \$3,000.00 for the required 20% match. Award of this grant and receipt of funds will occur in Fiscal Year 2024. The total grant is \$15,000.00 that includes the \$3,000.00 match.

Funding is budgeted in the Salary & Benefits category within the General Fund for the purpose of transferring to the Grants Operating Federal Fund for the City's grant match.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: State of Texas

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the current operating budget, as appropriated, in the Grants Operating Federal Fund. The Police Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Police Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

Submitted for City Manager's Office by: William Johnson 5806

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