

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 06/24/25M&C FILE NUMBER: M&C 25-0651

LOG NAME: 6042IN WSIII WMCC

SUBJECT

(CD 3 and ETJ) Adopt Ordinance to Establish a Water Main Capacity Charge in the Amount of \$694,177.09 Per Million Gallons Per Day for a 42-Inch Westside III Water Transmission Main and Establish Boundary Area, Pursuant to Chapter 35, Article III, Division 4 Sections 35-87 through 35-93 of the City Code

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached ordinance to establish the water main capacity charge for the 42-inch Westside III water transmission main, in accordance with Chapter 35, Water and Sewers, Article III, Division 4, Sections 35-87 through 35-93 of the City Code; and
2. Establish the boundary area for the water main to allow the Water Department to reimburse the City's costs pursuant to Section 35-93(c).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the establishment of a water main capacity charge for a 42-inch Westside III water transmission main (City Project No. 102688) near Interstate Highway 30 and Markum Ranch Road. The City initiated this project. The City is installing approximately 25,205 linear feet of 42-inch water main to serve the Westside III pressure plane and surrounding areas. The qualified costs used to establish this water main capacity charge are outlined below:

Description	City Project Number	City Secretary Contract	Total Cost	42-inch Net MGD	Cost Per MGD
42-inch WL Construction	102688	59061	\$19,873,823.75		
Change Order	102688	59061-CO1	\$14,981.85		
Change Order	102688	59061-CO2	\$84,912.20		
Change Order	102688	59061-CO3	\$49,128.51		
42-inch WL Construction	102688	63232	\$7,086,991.00		
Engineering Costs	102688	54767	\$1,129,280.00		
Amendment	102688	54767-A1	\$303,590.00		
Amendment	102688	54767-A2	\$54,535.00		
Easement Costs	102688		\$599,846.00		

Total			\$29,197,088.31	42.06	\$694,177.09
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