City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/24/25 **M&C FILE NUMBER:** M&C 25-0651

LOG NAME: 6042IN WSIII WMCC

SUBJECT

(CD 3 and ETJ) Adopt Ordinance to Establish a Water Main Capacity Charge in the Amount of \$694,177.09 Per Million Gallons Per Day for a 42-Inch Westside III Water Transmission Main and Establish Boundary Area, Pursuant to Chapter 35, Article III, Division 4 Sections 35-87 through 35-93 of the City Code

RECOMMENDATION:

It is recommended that the City Council:

- 1. Adopt the attached ordinance to establish the water main capacity charge for the 42-inch Westside III water transmission main, in accordance with Chapter 35, Water and Sewers, Article III, Division 4, Sections 35-87 through 35-93 of the City Code; and
- 2. Establish the boundary area for the water main to allow the Water Department to reimburse the City's costs pursuant to Section 35-93(c).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the establishment of a water main capacity charge for a 42-inch Westside III water transmission main (City Project No. 102688) near Interstate Highway 30 and Markum Ranch Road. The City initiated this project. The City is installing approximately 25,205 linear feet of 42-inch water main to serve the Westside III pressure plane and surrounding areas. The qualified costs used to establish this water main capacity charge are outlined below:

Description		City Secretary Contract	Total Cost	42- inch Net MGD	Cost Per MGD
42-inch WL Construction	102688	59061	\$19,873,823.75		
Change Order	102688	59061- CO1	\$14,981.85		
Change Order	102688	59061- CO2	\$84,912.20		
Change Order	102688	59061- CO3	\$49,128.51		
42-inch WL Construction	102688	63232	\$7,086,991.00		
Engineering Costs	102688	54767	\$1,129,280.00		
Amendment	102688	54767-A1	\$303,590.00		
Amendment	102688	54767-A2	\$54,535.00		
Easement Costs	102688		\$599,846.00		

Total		\$29,197,088.31	42.06	\$694,177.09	

The water main capacity charge for the 42-inch Westside III water transmission main is \$694,177.09 per million gallons per day (MGD) in accordance with City Code Section 35-92. The City's collection of the water main capacity charge will reimburse the Fort Worth Water Department. The City's collection of this charge will end when the City's development costs are fully reimbursed.

The boundary area, as shown in Exhibit A, is determined for the purpose of assessment review. The boundary is used as a guideline, not as a definitive boundary for service area. If a plat meets the definition of "other development" stated in Section 35-88 of the City Code, then the properties in the plat which utilize the 42-inch Westside III water transmission main will be assessed the water main capacity charge even though the plat may be located adjacent to, within, and/or outside the boundary area. The adoption of this charge is in accordance with Chapter 35, Water and Sewers, Article III, Division 4, Water Main Capacity Charges.

The water main capacity charge boundary is located in Council District 3 and ETJ.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and establishment of the charge, funds will be deposited into the Water & Sewer Fund. The Water Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City.

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